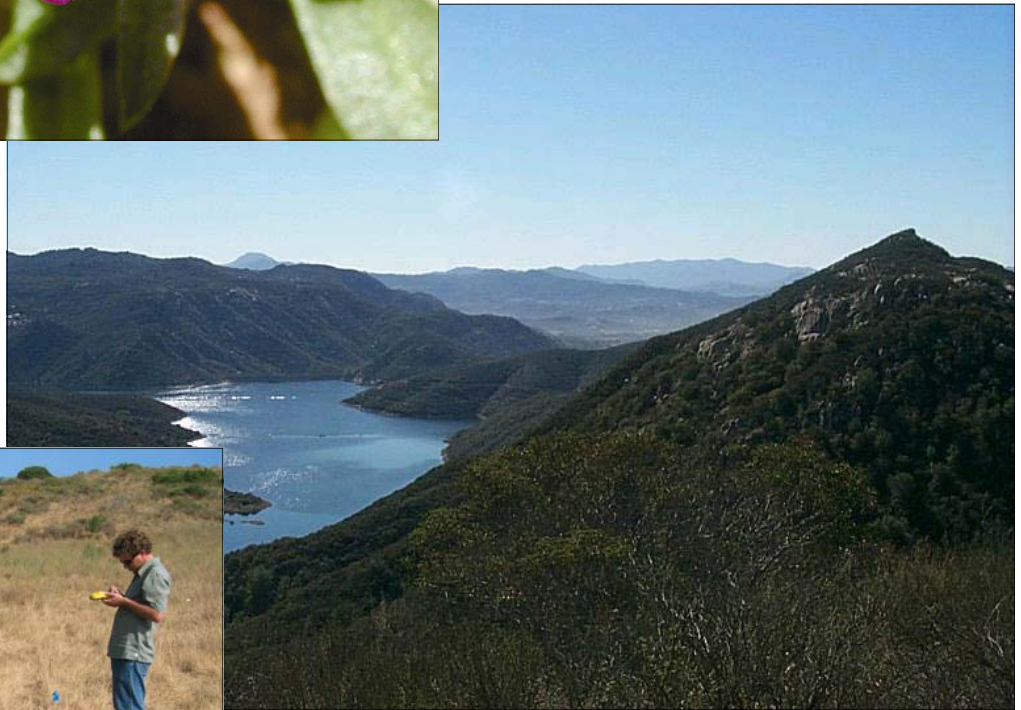


COUNTY OF SAN DIEGO

MULTIPLE SPECIES CONSERVATION PROGRAM



2006 ANNUAL REPORT



County of San Diego Board of Supervisors

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Photos on cover: Lake Hodges; Pogogyne nudiuscula; surveying in the field.

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I. EXECUTIVE SUMMARY

This is the Ninth Annual Habitat Tracking Report for the County of San Diego's Multiple Species Conservation Program (MSCP) South County Subarea Plan (South County Subarea Plan). This report accounts for habitat loss and gain associated with development projects from January 1 through December 31, 2006 within the South County Subarea Plan. This report also includes a discussion of other land acquisitions, management and monitoring programs and funding sources that are utilized by the County to meet its MSCP implementation obligations.

The MSCP South County Subarea Plan covers approximately 242,379 acres of land. The overall preservation goal of the County's Subarea Plan is approximately 98,379 acres. From the inception of the South County MSCP Subarea Plan in 1998 through December 31, 2006, the County and its partners have achieved 66% of the conservation goal by conserving 65,149.4¹ acres of land through acquisition, dedication of easements and baseline preserve. In addition to the 65,149.4 acres already conserved to date, 12,246 acres of private baseline land were committed to be conserved through the South County MSCP Subarea Plan and will be dedicated in conformance with the Subarea Plan as development occurs. Upon conveyance of these private baseline lands, the County and its partners will have achieved 79% of the total conservation goal (not including future gains).

During the 2006 accounting period, 576.9² acres of habitat loss occurred within the entire South County Subarea Plan and 134.1³ acres of habitat gain occurred within the designated preserve boundary and presently count towards the County's conservation goal.

Another 16,437.2⁴ acres of land (187⁵ acres in 2006) have been acquired and preserved outside the designated preserve boundaries since the inception of the MSCP. These additional lands, while within the Planning Area, are outside of the South County Subarea Plan preserve boundary and will not count toward the County's 98,379-acre conservation goal. Based on their strategic locations and conservation value, the County recognizes these lands contribute to the overall conservation of habitats and species in the MSCP. In addition, some of these lands are expected to become elements of future preserve planning in the North and East County MSCP Plans. Most notably, these areas include lands adjacent to the Crestridge Mitigation Area, and the Hollenbeck Canyon area of Daley Ranch.

¹ Total based on Table 5 Cumulative Habitat Gained Inside the Preserve Planning Area (65,210.3 acres) less Urban/Developed lands (60.9 acres) that are considered not to provide habitat value.

² Total based on Table 5, Summary of Habitat Losses and Gains, Total Habitat Loss for the Current Period (619.8 acres) less Urban/Developed land (42.9 acres) that are considered not to provide habitat value.

³ Total based on Table 5, Summary of Habitat Losses and Gains, Habitat Gain Inside the Habitat Preserve Planning Area for the Current Period (135.3 acres) less Urban/Developed land (1.2 acres).

⁴ Total based on Table 5, Summary of Habitat Losses and Gains, Cumulative Habitat Gain Outside the Habitat Preserve (16,863.0 acres) less Urban/Developed land (425.9 acres).

⁵ Total based on Table 5, Summary of Habitat Losses and Gains, Habitat Gain Outside the Habitat Preserve for the Current Period (188.6 acres) less Urban/Developed land (1.6 acres).

II. BACKGROUND

The County of San Diego Board of Supervisors adopted the South County MSCP Subarea Plan on October 22, 1997. An Implementing Agreement (IA) identifying the goals, objectives and responsibilities of the signatories, including the California Department of Fish and Game and the United States Fish and Wildlife Service (Wildlife Agencies), and the County of San Diego (County) became effective on March 17, 1998. Each year, the County prepares an annual report in accordance with Section 4.2 through 4.7 of the South County Subarea Plan and Section 14.0 of the associated IA.

The County is required in its annual report to account for the amount of habitat gained and lost within its jurisdiction. The terms *gain* and *loss* are used to describe habitat preserved (gain) and habitat developed or removed (loss). Habitat losses may also be referred to as *take* areas as defined by the federal Endangered Species Act (1973). Each annual report accounts for gain and loss associated with the following types of development projects as well as other discretionary projects during the previous calendar year:

1. Private Projects (Tentative Maps/Tentative Parcel Maps) that have Final Map Approval.
2. Projects that have been issued Grading Permits.
3. Building Permits exempt from the Biological Mitigation Ordinance (BMO).
4. New agricultural clearing exempt from the BMO.
5. Lands acquired by the County or other governmental agency for Preservation Purposes.
6. Approved Mitigation Bank Lands with *at least* one credit utilized and Non-Approved Mitigation Banks.
7. Changes to MSCP preserve boundaries including amendments and annexations.

The IA identifies that the conservation goal of the South County Subarea Plan is to create a 98,379-acre preserve within the South County Subarea Plan's approximately 242,379 acres of land. The 98,379 acres of preserve will be comprised of land identified as baseline conservation areas, hardline preserve areas or Pre-Approved Mitigation Areas (PAMA). Baseline conservation areas include pre-existing open space, parks, ecological reserves, and other areas that provided conservation value prior to the adoption of the South County MSCP Subarea Plan. Hardline preserve areas include those areas that were negotiated to be preserve land prior to or concurrently with the approval of the South County MSCP Subarea Plan. The majority of these hardline areas are located within the Lake Hodges and South County Segments of the County Subarea Plan. The PAMA is considered as a soft-line preserve area consisting of the Biological Resource Core and Linkage Areas identified in Section 4 of the South County Subarea Plan. PAMA is comprised of approximately 57,500 acres of land. It will be necessary to preserve approximately 74 percent of the area within PAMA to enable the County to meet the goal of 98,379 acres. While public and private agents are encouraged to mitigate within areas identified as PAMA, areas outside of PAMA are

often acquired in order to meet California Environmental Quality Act (CEQA) avoidance and mitigation requirements or because these areas provide added value to the existing or proposed preserve area. Lands preserved outside of the designated preserve boundaries will not be counted towards the County's conservation goal unless the Wildlife Agencies and the County agree that such areas provide acceptable Core and Linkage preserve values. In accordance with Section 10.3 of the County's IA the County and Wildlife Agencies are required to each purchase 9,425 acres (Table 2) as their fair share of the overall conservation goal.

The Subarea Plan is comprised of three separate segments: Lake Hodges, South County, and Metro-Lakeside-Jamul (Figure 1). The Metro-Lakeside-Jamul segment is the largest of the three segments and covers approximately 172,952 acres of land, of which, 115,241 acres are considered natural and having habitat value. The preserve area planned for this segment will include approximately 44,764 acres consisting of land within the PAMA. Within the Metro-Lakeside-Jamul segment, the preserve area is being assembled through project compliance with: the California Environmental Quality Act (CEQA), the County's South County MSCP Subarea Plan and the Biological Mitigation Ordinance (BMO), or through acquisition by Local, State, or Federal governments.

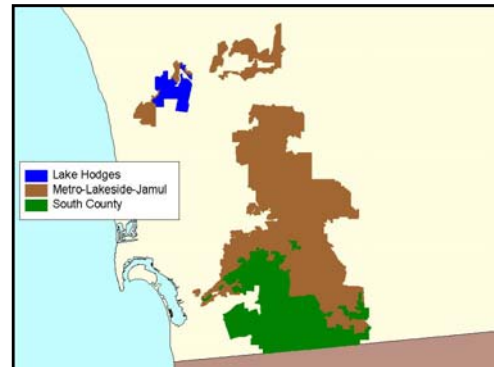


FIGURE 1: South County MSCP Subarea Plan Segments

The Lake Hodges and South County segments are areas where development and preserve areas (Hardline Preserve) were determined through negotiations between several private property owners, the Wildlife Agencies, and the County prior to adoption of the South County MSCP Subarea Plan concurrently or prior to adoption of the County Subarea Plan. The Lake Hodges segment covers approximately 8,814 acres land. The preservation goal for this segment includes approximately 4,589 acres of natural habitat, exclusive of ruderal and disturbed habitats. The South County segment covers 72,863 acres of land in the southwestern portion of the County. The preservation goal for this segment will include approximately 45,351 acres of natural habitat, exclusive of ruderal and disturbed habitats. The Lake Hodges and South County segments also include major and minor amendment areas. Amendment areas are certain locations that were determined prior to adoption of the MSCP to be outside of the planning area. Therefore, these areas do not receive "Third Party Beneficiary Status" under the County's Incidental Take Permit unless they go through a formal amendment process with the Wildlife Agencies. All projects within these areas must participate in the amendment process during any discretionary permit review. Upon approval of an amendment, the area will be changed from amendment to take authorized or hardline preserve on the official County of San Diego South County MSCP Subarea Plan map.

HabiTrak software developed by EDAW in cooperation with the Wildlife Agencies, City of San Diego and County of San Diego provides a tool that allows the County and other

participating agencies to readily determine whether compliance with the IA has been achieved. There are several metrics that HabiTrak measures (see Tables 5 – 8) to identify whether or not compliance has been achieved. First, HabiTrak identifies the total amount of conservation that has occurred as well as gains or losses associated with specific development projects. The total amount of conservation to date can be measured against the 98,379-acre conservation goal of the South County MSCP Subarea Plan. Second, the IA requires that the County verify that conservation has occurred in “rough-step” with development in the Metro-Lakeside-Jamul segment that consists of PAMA, or soft-line preserve area. Third, HabiTrak can track the amount of acreage that the County and other agencies have purchased towards their 9,425-acre requirement.

III. CONSERVATION STATUS

The conservation status of the South County MSCP Subarea Plan through December 31, 2006 is summarized by segment in Table 1 below as well as in Tables 5 – 8 and graphically in Figures 2 through 4 at the end of this report. Table 1 shows the gains and losses for the current reporting year, 2006, as well as cumulative gains and losses since the inception of the MSCP in 1998. During 2006, there were no agricultural exemptions issued. Cumulatively, the County has lost 89.34 acres of habitat to agricultural exemptions within the South County MSCP Subarea Plan.

Table 1: Conservation Status through December 31, 2006

	Metro-Lakeside-Jamul Segment North	Metro-Lakeside-Jamul Segment South	Lake Hodges Segment	South County Segment	Total
GAINS					
Total Habitat Gain in 2006	102.34	131.13	86.08	4.34	323.9 (321.1*)
Habitat Gain within Planned Preserve Area	26.81	20.19	83.95	4.34	135.3 (134.1*)
Cumulative Habitat Gain	17,786.68	22,196.16	3,813.27	38,344.72	81,586.5* (82,073.3)
Cumulative Habitat Gain within Planned Preserve Area***					65,210.3 (65,149.4*)
LOSSES					
Total Habitat Loss in 2006	156.91	272.63	52.74	137.55	619.8 (576.9*)
Habitat Loss within Planned Preserve Area	25.46	52.61	7.01	47.07	132.2 (129.7*)
Cumulative Habitat Loss	2,738.83	2,939.55	2,748.96	538.28	8,965.6** (8,964.8) (7,250.9*)
Cumulative Habitat Loss within Planned Preserve Area***					1,084.6 (1,046.2*)
* Total not including Urban/Developed land. Numbers without an asterisk include Urban/Developed land. ** Some numbers reflect a margin of error significantly less than 1% due to compounded rounding. *** Data not calculated by Segment. All numbers shown in acres.					

Numbers in bold correspond directly with totals noted in Table 5-8.

According to the County Subarea Plan Section 4.4 and Section 14 of the IA discussed above, the County is required to show that conservation of each vegetation type within the Metro-Lakeside-Jamul segment is proceeding in rough-step with development (Table 6). Conformance to rough-step can be determined by looking at the last column of Table 6 found at the end of this report. This column will include one of three symbols: a negative (-) sign indicates that conservation of the identified vegetation type is in rough-step; a positive (+) sign indicates that conservation is not in rough-step; and "n/a" indicates that conservation is not necessary or that the conservation goal has been achieved.

Based on Table 6, it can be shown that the County is in rough-step with 12 of the 14 vegetation types listed. The vegetation types that appear not to be in rough-step are Oak Riparian Forest (2.09 acres) and Disturbed Wetland (0.56 acres). Staff reviewed the eight projects that resulted in these impacts and found that they were largely associated with Building Permits (8 projects) totaling 2.58 acres, most of which were for structures being rebuilt after the October 2003 wildfires.

Building Permits are considered as a ministerial action that are exempt from both CEQA and from the BMO and therefore are not required to provide project specific vegetation maps or mitigation. It can be shown that four of the projects, three within the Harbison Canyon area, result in this type of loss. It should also be noted that existing vegetation maps utilized to develop baseline conditions in HabiTrak are regional in nature and are therefore will not be fully consistent with actual on-the-ground conditions in all cases. One project directly related to mapping errors due to this circumstance. Currently the County is not tracking the approval and acceptance of wetland revegetation areas. Staff are investigating tools to address this issue for future annual reports. Therefore, though the numbers do not indicate strict adherence to the rough step formulas, the County considers that the program remains in rough step due to the revegetation that has taken place, acquisition of habitat and the ministerial nature of the building permits for homes burned in the 2003 fires.

IV. ACQUISITIONS

Section 10.3 of the IA requires that the Wildlife Agencies and the County acquire approximately 9,425 acres each within the boundaries of the MSCP. Table 2 below shows the total amount of land acquired for preservation during 2006 and cumulatively for each governmental agency. These include lands inside and outside of the planned preserve area. Therefore, not all of these lands count toward the preserve conservation goal. Acquisition totals for Federal and State Agencies may have changed from the previous MSCP Annual Reports due to updates and correction of previous data.

TABLE 2: Government Acquisitions

Federal Agencies	
2006 Acquisitions	4.5 acres
Cumulative Acquisitions	8,050.59 acres
State Agencies	
2006 Acquisitions	0.0 acres
Cumulative Acquisitions	18,646.8 acres
County of San Diego	
2006 Acquisitions	151.43 acres
Cumulative Acquisitions	4,725.35 acres

County Land acquisitions for the 2006 calendar year within the MSCP totaled 151.43 acres and included land in El Monte Valley and Otay River Valley Park. Since the inception of MSCP, the County has acquired 4,725.35 acres within approved MSCP Subareas. These acquisitions are summarized in greater detail at the end of this report in Table 9.

During 2006, the County acquired approximately 3.29 acres of land that were located within areas identified as critical biological resource and linkage areas defined in Section 4.2.2 and 4.2.3 of the MSCP Subarea Plan. Critical biological resource areas are defined as having high biological value and include locations of critical populations of target species. The acquisition occurred within the following core resource areas: San Vicente – Wildcat Canyon area, additionally the County acquired 147.94 acres of land in the Otay River Valley that is not with the County Subarea Plan but is within the MSCP Preserve Planning areas for the Cities of San Diego and Chula Vista.

There are several areas of land that were acquired by the County outside the MSCP in 2006 including the Ramona Grasslands and San Elijo. These lands are expected to become elements of future preserve planning in the North and East County MSCP Plans and are summarized at the end of this report in Table 10.

V. MITIGATION BANKS

Since the adoption of the MSCP, several Mitigation Banks have been established in the County (Table 3). There are two types of mitigation banks found throughout the County: 1) Mitigation banks that are approved by the Wildlife Agencies and 2) Mitigation banks that do not have formal approval from the Wildlife Agencies. In addition to a signed agreement, approved banks are considered entirely preserved when the first credits are purchased while the County only receives preservation credit at the time a conservation easement has been approved within banks without agreements. Banks without agreements need to clearly demonstrate their credit accounting methods and

management considerations. Table 3 identifies the existing County mitigation banks and the number of credits that have been utilized from each bank. These banks are utilized by the Department of Public Works for public projects such as road improvements. For information on non-County mitigation banks, contact the bank operator or manager directly or visit:

<http://ceres.ca.gov/topic/banking.html>,

<http://www.dfg.ca.gov/hcpb/conplan/mitbank/mitbank.shtml>,

or http://sacramento.fws.gov/es/cons_bank.htm.

TABLE 3: County Mitigation Banks	Coast Live Oak Woodland	Coastal Sage Scrub	Disturbed/ Ruderal	Engelmann Oak Woodland	Marsh/ Riparian scrub/ Floodplain	Mixed Chaparral	Native Grasslands	Non-Native Grasslands	Southern Willow Scrub	Southern Riparian/ Oak Woodland	Totals
Boden Canyon											
Total	0.80	10.20	0.00	2.50	0.00	14.90	0.10	1.00	0.00	10.00	39.50
Used	0.80	10.20	0.00	2.50	0.00	0.00	0.00	0.32	0.00	10.00	23.82
Remaining	0.00	0.00	0.00	0.00	0.00	14.90	0.10	0.68	0.00	0.00	15.68
Old Castle											
Total	0.62	41.20	0.00	0.00	0.00	17.95	0.00	0.00	0.25	0.00	60.02
Used	0.62	40.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.4
Remaining	0.00	0.42	0.00	0.00	0.00	17.95	0.00	0.00	0.25	0.00	18.62
Rancho San Diego											
Total	4.80	226.20	80.30	0.00	2.40	19.60	3.40	0.00	0.00	72.50	409.2
Used	3.99	52.83	1.75	0.00	0.20	7.33	0.51	0.00	0.00	11.64	78.25
Remaining	0.81	173.37	78.55	0.00	2.20	12.27	2.89	0.00	0.00	60.86	330.95
Singing Hills											
Total	0.00	69.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.7
Used	0.00	0.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.69
Remaining	0.00	69.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.01
Sweetwater											
Total	0.00	0.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00	26
*Used	0.00	0.00	0.00	0.00	18.60	0.00	0.00	0.00	0.00	0.00	18.6
Remaining	0.00	0.00	0.00	0.00	7.40	0.00	0.00	0.00	0.00	0.00	7.40
*Includes 8.828 acres reserved for Renewal of RPG53											

VI. COUNTY PRESERVE MANAGEMENT

The County is obligated to manage and monitor the habitat it acquires for the South County MSCP Subarea Plan in conformance with IA sections 10.9 "Preserve Management" and 11.0 "Funding Responsibilities". The IA requires that the County prepare and submit to the Wildlife Agencies a Framework Management Plan that incorporates the species-specific management actions set forth in Table 3-5 of the MSCP Plan and adaptive management strategies as is appropriate. The County is also responsible for providing a short- and long-term funding mechanism regarding the management and monitoring of habitat acquired in the MSCP.

A. AREA-SPECIFIC MANAGEMENT DIRECTIVES

As can be seen in Table 4, the County Department of Parks and Recreation (DPR) completed two Area-Specific Management Directives (ASMDs) in the reporting period. ASMDs contain biological and cultural data on certain preserve areas and management recommendations in conformance with the MSCP for those preserve areas. The two completed ASMDs were for the San Vicente Highlands Open Space Preserve and Barnett Ranch Open Space Preserve. These documents are available on the DPR website at www.sdparks.org. The Resource Management Plan for Santa Ysabel East located in the East County MSCP planning area can also be found at this website. The Resource Management Plan for the entire Santa Ysabel Preserve will be complete when the plan is updated with biological and cultural resource survey results for the western area of the preserve.

Upcoming ASMDs due for completion in the calendar year of 2007 include Lakeside Linkage Preserve and Tijuana River Valley Regional Park (located in the City of San Diego's Subarea Plan) based on the updated Trails and Habitat Enhancement Project that was approved by the Board of Supervisors in December 2006. Another ASMD that will be completed in the North County MSCP planning area is for the Ramona Grasslands Preserve. A full list of the ASMDs is available on Table 4.

Additional management activities have also occurred in 2006 in compliance with the Habitat Management Plans (HMPs) established for various preserve lands. County DPR and active volunteer groups have performed removal of non-native and invasive species and fuel management activities throughout 2006, including:

Lake Hodges Segment

- Santa Fe Valley (Bernardo Lakes)- Removal of artichoke thistle, tamarisk and pampas grass, and fuel management per the Habitat Management Plan (HMP)
- Santa Fe Valley (Starwood)- removal of pampas grass and artichoke thistle and fuel management
- 4S Ranch (Ralphs Preserve)- removal of artichoke thistle and range management

- 4S Ranch (South)- mapped artichoke thistle populations in upland open space and removed non-native species in wetland revegetation areas

Metro-Lakeside-Jamul Segment South

- Sycamore Canyon/ Goodan Ranch- Removal of artichoke thistle

VII. COUNTY PRESERVE MONITORING

The County is obligated to manage and monitor the habitat it acquires for the South County MSCP Subarea Plan in conformance with IA sections 10.9 "Preserve Management" and 11.0 "Funding Responsibilities". The Biological Monitoring Plan for the Multiple Species Conservation Program was developed in 1996 by Ogden to provide a detailed outline of the monitoring responsibilities for the MSCP Subregional Plan. Since the implementation of the South County MSCP Subarea Plan, the County, in cooperation with the other stakeholders, has been attempting to implement this plan on each of their preserved lands.

A. PHOTO MONITORING

The County revisited photo-points near Sweetwater Reservoir, Rancho Jamul, Sloan Canyon corridor, and Harbison Canyon corridor to monitor the recovery of vegetation affected by the Paradise, Cedar and Otay Fires of 2003. These photograph series will be analyzed to determine if any persistent fire damage is present that requires attention.

The County also established eight (8) photo plots for monitoring the following species, as recommended by the Biological Monitoring Plan and Table 3-5 of the Final MSCP Plan.

- Dehesa beargrass, *Nolina interrata*
- Felt-leaved monardella, *Monardella hypoleuca lanata*
- Gander's butterweed, *Senecio ganderi*
- Lakeside ceanothus, *Ceanothus cyaneus*
- Parry's tetracoccus, *Tetracoccus dioicus*
- San Diego barrel cactus, *Ferocactus viridescens*
- San Miguel savory, *Satureja chandleri*
- Wart-stemmed ceanothus, *Ceanothus verrucosus*

A series of aerial photographs were examined for eight plots known to contain the above covered species on preserved lands with sensitive plant data available from the 2001-02 Rare Plant Surveys contracted by the County and funded by a Local Assistance Grant from the California Department of Fish and Game. Photo plots were examined for the following locations: Santa Fe Valley (3 locations), McGinty Mountain, Otay Ranch, Tijuana River Valley Park, and San Vicente Highlands. Aerial photos were examined for each plot from the following years: 1995, 1997, 2000, 2002, 2003, 2004, and 2005.

No significant changes to vegetation communities were detected on seven of the plots. The Otay Ranch plot shows an apparent decrease in vegetative cover, which could be consistent with a fire or seasonal variation in foliage; this will be further investigated in 2007. The major challenge for this analysis was the different quality of photographs over time and the differences in plant phenology. Earlier photographs had coarser resolution and often included a false infra-red component. Differences in plant phenology could be due to timing of photographs, variable amounts of precipitation or temperatures, variable timing in precipitation, or a combination of all of these.

As County staff continue to visit some of these areas, repeat field data will be collected (including photographic data) to compare with aerial photograph analyses. This can then be used to test the validity of this monitoring method by seeing if certain types of disturbance or other habitat quality indicators are being overlooked

VIII. QUINO CHECKERSPOT BUTTERFLY AMENDMENT

The Quino checkerspot butterfly (*Euphydryas editha quino*) is federally listed as endangered. The County of San Diego has received a grant from the USFWS to prepare an amendment to the MSCP Subarea Plan that would result in this species being covered. The County is working towards coverage for this species in the Subarea Plan.

In 2002, the County entered into contracts with independent science advisors to gather input to address the potential for habitat enhancement through the creation of an experimental design to be performed in test areas, and to address the methods of performing surveys. The County will continue to conduct surveys and coordinate findings with the Wildlife Agencies and other stakeholders in anticipation of preparing an amendment to the MSCP for consideration by the Board of Supervisors. A draft report from the independent science advisors was submitted to the County and was reviewed by the stakeholders. Extensive comments were made by USFWS on the report and it was revised and completed.

In 2005, the County submitted to the Wildlife Agencies, a draft proposal for including Quino as a covered species. The Wildlife Agencies provided comments on this proposal in August, 2005, and the County is close to reaching resolution regarding the concerns raised by the Wildlife Agencies. County staff is using current data to update a model that estimates the distribution of quino. Additionally, discussions are underway with the Wildlife Agencies and private landowners whose property is critical to the Quino Amendment. Once the model is updated and agreements are reached regarding conservation of quino on critical private lands; a new draft will be submitted for review by a stakeholder group and the Wildlife Agencies.

IX. REGIONAL FUNDING SOURCE/COUNTY CONTRIBUTION

The County is responsible for acquiring private lands within the Multiple Habitat Planning Area, and for funding Multiple Habitat Planning Area management, monitoring

and administrative costs. The MSCP Plan intends that funds to cover these local costs will be raised on a regional, countywide or MSCP area-wide basis.

In November 2004, voters countywide approved Proposition A, the 40-year extension of TransNet — the local half-cent sales tax for transportation improvements along with an extensive \$850 million Environmental Mitigation Program. The Environmental Mitigation Program was the result of a cooperative effort among permit holders, private conservancies and the Wildlife Agencies to develop a regional funding source as required under the IA for the MSCP. Planning Principles were developed to guide the implementation of the Environmental Mitigation Program. Land acquisitions, management and monitoring activities that result from the implementation of this program will receive credit toward the “regional funding obligations.”

Funds for direct mitigation, management and monitoring of regional transportation projects are placed into a “Transportation Project Mitigation Fund,” where they can be used as partial funding for regional acquisition, habitat management and monitoring activities related to implementation of the MSCP, the Multiple Habitat Conservation Program (MHCP), and future amendments to those plans. The “mitigation costs,” including land acquisition, restoration, management, and monitoring, for these regional projects are estimated at approximately \$450 million.

The Environmental Mitigation Program also includes an allocation for the estimated direct costs for mitigation of upland and wetland habitat impacts for local transportation projects, in a total amount not to exceed \$200 million. Funds for direct mitigation of these projects shall also be placed in the Transportation Project Mitigation Fund.

In addition, the economic benefit of incorporating specified regional and local transportation projects into applicable habitat conservation plans, thereby allowing mitigation requirements for covered species to be fixed, and allowing mitigation requirements to be met through purchase of land in advance of need in larger blocks at a lower cost is estimated at approximately \$200 million (\$150 million for regional projects and \$50 million for local projects). This amount will be allocated to a “Regional Habitat Conservation Fund,” which will be made available for regional habitat acquisition, management and monitoring activities necessary to implement the MSCP and MHCP.

Therefore, the total funding allocation for the Environmental Mitigation Program is \$850 million. The regional transportation agency responsible for administering these funds, the San Diego Association of Governments (SANDAG), has allocated \$1 million for management and monitoring implementation activities in FY 2006. Up to \$750,000 of those funds are available for land management activities. The remaining funds will be spent to develop a conserved lands database and conduct wildfire monitoring to assess the recovery of habitat that was impacted by the 2003 wildfires. These two projects will be developed through agreements with the USFWS and the USGS.

The County continues to work with SANDAG on an ongoing basis to determine a long-term distribution program for the Environmental Mitigation Program's regional acquisition, management and monitoring funds.

Prior to the approval of Proposition A, the County met its funding requirements through approval of a two-year budget that includes the MSCP General Fund. The MSCP General Fund is based on fiscal year allocations. The County's fiscal year runs between July 1 and June 30 while the MSCP Annual Report is based on the calendar year, January 1 through December 31. The Board of Supervisors annually approves two-year budget strategies.

The County has approved a budget of \$6.0 million of General Fund allocations for MSCP in FY 05-06 and 06-07, including \$2.7 million for land acquisition and \$3.3 million for management and monitoring. The County augments these monies with Federal and State Grant monies.

As of December 31, 2006, the County spent a total of approximately \$43.6 million of County General Fund and State Grant monies to acquire a total of 4,725.35 acres of land within the MSCP (Table 9).

X. ENVIRONMENTAL EDUCATION AND OUTREACH

The MSCP Outreach Committee consists of members from the County Departments of Planning and Land Use, Parks and Recreation, Environmental Health, and Public Works, and the City of San Diego, City of Chula Vista, USFWS, CDFG, Bureau of Land Management, and other stakeholders. The MSCP Outreach Committee's objectives include providing the public with information about the MSCP and educating young people about the importance of the environment and how it adds to their quality of life. Education programs that take place in County Preserves provide a wonderful opportunity to experience nature firsthand.

The Committee meets once a month and publishes a quarterly newsletter, *MSCP News*, providing up-to-date information about the MSCP. The Committee was involved in many events throughout 2006, including:

- Earth Fair
- Various Earth Day beautification projects
- Watershed Awareness Week
- National Trails Day
- National Public Lands Day
- The Discovery Kit Program at Louis A. Stelzer County Park
- Bonita Vista High School's habitat restoration at Sweetwater Summit Regional Park
- West Hills High School's Ranger Program
- Lakeside Summit School's Ranger Program and water quality monitoring
- County of San Diego Land Use and Environment Group Employee Fair
- MSCP 2005 Annual Report Workshop at Mission Trails Regional Park
- Numerous classroom presentations

- Completion of several informational brochures about the MSCP, its preserves and the species it protects

XI. MSCP MAP UPDATE

Concurrent with the reception of the 2006 MSCP Annual Report, the San Diego County Board of Supervisors is approving an updated County of San Diego MSCP South County Subarea Plan map. This map changes the designations of major and minor amendment areas that have received approved amendments from the County of San Diego with concurrences from the Wildlife Agencies. The designations have changed from amendment to either take authorized if there was a loss or from amendment to hardline preserve if there was a gain.

Table 4: DPR Area Specific Management Directives

South County MSCP			North County MSCP			East County MSCP		
Preserve	Acres	Estimated Completion Date for ASMD	Preserve	Acres	Estimated Completion Date for ASMD	Preserve	Acres	Estimated Completion Date for ASMD
Completed			Pending			Completed		
San Vicente	1375.00	Jun-2006	Ramona Grasslands	460.00	Feb-2007	Santa Ysabel East	3800.00	May-2006
Barnett Ranch	729.00	Jul-2006	Future			Pending		
Pending			Hellhole Canyon	1863.72	TBD	Santa Ysabel West	1512.00	TBD
Lakeside Linkage*	186.47	Jun-2007	Wilderness Gardens	700.79	TBD	Future		
Tijuana River Valley	1660.07	Jun-2007	Mount Olympus	711.85	TBD	Volcan Mountain	2731.54	TBD
Boulder Oaks*	1214.72	Apr-2008	Guajome Regional	557.00	TBD	Borrego Springs – Pegleg	163.63	TBD
Del Dios Highlands*	454.66	Apr-2008	Escondido Creek	564.85	TBD	Potrero/Mason Wildlife Area	295.00	TBD
Western OVRP Natural Resources Mgmt Plan	2029.00	Jun-2007	Simon/Gower	2220.00	TBD	Heise	900.00	TBD
OVRP Habitat Restoration Plan	8913.58	Apr-2008	Santa Margarita River	173.30	TBD	Agua Caliente/Vallecitos	981.00	TBD
Future			San Luis Rey	199.40	TBD	Inkopa Park	157.65	TBD
Sycamore Canyon/Goodan Ranch	2135.00	TBD	Subtotal	7277.61		Subtotal	10540.82	
Oak Oasis/Louis Stelzer/El Capitan	3547.51	TBD						
Sweetwater Regional	495.92	TBD						
Lusardi Creek	192.59	TBD						
Bahde	20.00	TBD						
Subtotal	23468.01							

TABLE 5

Summary of Habitat Losses and Gains

Begin Period: 1/1/2005

End Period: 12/31/2006

Duration in days: 365

Habitat Type	Target Cons.	Inside the Habitat Preserve Planning Area					Outside the Habitat Preserve				Total			
		Habitat Loss		Habitat Gain		Cons. to Date %	Habitat Loss		Habitat Gain		Habitat Loss		Habitat Gain	
		Current Period	Cumulative	Current Period	Cumulative		Current Period	Cumulative	Current Period	Cumulative	Current Period	Cumulative	Current Period	Cumulative
Coastal Sage Scrub	42,873	55.1	506.7	87.8	24,091.7	55.2	33.7	1,154.7	4.3	8,445.4	93.8	1,644.4	92.5	30,536.1
Maritime Succulent Scrub	6	0.0	0.0	0.0	3.4	55.2	0.9	0.0	0.0	9.2	0.9	9.6	6.6	11.6
Chaparral	39,871	17.3	233.7	21.0	30,031.9	75.3	185.8	2,146.0	196.3	5,519.6	183.1	2,381.7	187.3	35,591.4
Southern Maritime Chaparral	5	0.0	2.0	0.0	5.6	112.4	0.9	9.0	0.0	22.7	0.9	11.7	6.6	26.3
Coastal Sage-Chaparral Scrub	1,325	1.2	10.7	0.3	606.2	60.8	34.1	126.4	0.4	626.5	35.3	137.1	6.7	1,432.6
Grassland	3,171	1.4	47.9	14.8	1,548.2	46.8	25.9	802.7	1.0	737.3	29.3	939.7	15.7	2,285.5
Freshwater Marsh	233	0.0	0.2	0.4	122.3	52.5	0.9	4.4	0.0	41.3	0.9	4.6	6.4	163.6
Riparian Forest	348	0.0	0.4	0.0	275.4	79.1	0.9	2.0	0.0	55.8	0.9	2.4	6.6	331.1
Oak Riparian Forest	2,192	2.6	24.7	1.0	722.1	32.9	0.9	36.0	3.5	385.4	3.5	62.7	4.6	1,937.5
Riparian Woodland	20	0.0	0.0	0.0	10.9	54.4	0.9	0.0	0.0	9.5	0.9	9.6	6.6	17.3
Riparian Scrub	363	0.4	2.9	0.0	100.2	26.1	0.9	12.6	0.4	37.2	0.4	15.4	6.4	137.3
Oak Woodland	2,211	8.2	30.2	0.0	845.6	42.8	6.9	59.9	7.3	254.8	16.1	99.1	7.3	1,296.4
Tecate Cypress Forest	5,589	0.0	0.0	0.0	5,491.1	96.2	0.9	0.0	0.0	0.1	0.9	9.6	6.6	5,491.2
Eucalyptus Woodland	105	0.2	9.0	1.4	42.5	40.5	3.9	366.6	0.0	29.9	3.2	365.5	1.4	72.4
Open Water	149	0.0	0.0	0.0	20.7	13.9	0.9	5.6	0.0	4.5	0.9	5.6	6.6	25.2
Disturbed Wetland	90	0.0	2.0	0.0	77.5	86.1	0.6	16.3	0.0	19.3	0.6	18.2	6.6	96.3
Natural Floodchannel	225	0.0	0.0	0.0	28.5	12.7	0.9	0.0	0.0	4.8	0.9	9.6	6.6	33.4
Disturbed Land	9	32.2	96.1	0.2	359.2	3,941.6	35.7	575.5	0.8	237.8	67.9	673.6	6.7	597.9
Agriculture	0	11.2	74.6	7.3	496.5	0.0	135.7	802.3	2.8	2,019.2	146.9	877.1	16.1	2,485.7
Urban/Developed	0	2.5	36.4	1.2	90.9	0.0	49.4	1,875.4	1.8	425.9	42.9	1,713.9	2.8	496.3
Grand Total:		132.2	1,684.6	135.3	65,216.3		487.6	7,883.3	168.8	16,863.6	619.8	8,564.8	323.9	82,973.3

NOTE: The Agriculture and Urban/Developed category is included to account for all land included within a project and habitat preserve planning area.

TABLE 6

Habitat Conservation Accounting Model

Begin Period: 1/1/2006

End Period: 12/31/2006

Duration in days: 365

Habitat Type	Total Subarea Habitat Preserve	Conservation Target	Estimated Take	Conservation Ratio	Cumulative Conservation Inside Habitat Preserve	Max. Allowable Impacts for the Current Period	Actual Loss Inside M-L-J Segment for Current Period	+ or - Max. Allowable Impacts
Coastal Sage Scrub	23,569	18,717	4,852	3.86	9,340.67	2,664.44	66.98	-
Chaparral	22,179	18,662	3,517	5.31	11,767.79	2,347.66	183.10	-
Southern Maritime Chaparral	0	0	0	0.00	0.00	0.00	0.00	n/a
Coastal Sage-Chaparral Scrub	1,366	1,152	214	5.38	710.97	140.27	35.29	-
Grassland	2,145	1,741	404	4.31	958.38	240.55	22.39	-
Freshwater Marsh	15	15	0	0.00	6.75	0.00	0.00	-
Riparian Forest	84	84	0	0.00	60.89	0.00	0.00	-
Oak Riparian Forest	2,044	2,043	1	2,043.00	656.46	0.39	2.09	+
Riparian Woodland	6	6	0	0.00	4.24	0.00	0.00	-
Riparian Scrub	298	298	0	0.00	37.12	0.00	0.00	-
Oak Woodland	2,355	1,912	443	4.32	906.22	233.27	14.14	-
Tecate Cypress Forest	0	0	0	0.00	0.00	0.00	0.00	n/a
Eucalyptus Woodland	53	41	12	3.42	13.12	4.66	0.25	-
Open Water	124	124	0	0.00	2.46	0.00	0.00	-
Disturbed Wetland	52	52	0	0.00	46.81	0.00	0.56	+
Natural Floodchannel	197	197	0	0.00	11.43	0.00	0.00	-
Disturbed Land	1,259	0	1,259	0.00	173.92	0.00	27.12	n/a
Agriculture	1,608	0	1,608	0.00	424.27	0.00	38.61	n/a
Urban/Developed	0	0	0	0.00	20.73	0.00	38.99	n/a
Grand Total:					25,142.23		429.52	

NOTE: The Agriculture and Urban/Developed category is included to account for all land included within a project and habitat preserve planning area.

This report only pertains to the Metro-Lakeside-Jamul segment of the County's subarea plan. It includes gains that occur within the Preapproved Mitigation Area (PAMA) while counting all losses within the entire segment.

TABLE 7

Summary of Project Losses

Start Date: 1/1/2006
End Date: 12/31/2006
Duration in days: 365

Project Tracking #	Project Name	Location	Applicant	APN	Date of Loss	Status	CEQA Doc. #	Activity Type	Acres Outside Habitat Preserve	Acres Inside Habitat Preserve	Acres
06-114	BP 4S Partners		4S Partners	678-670-05	4/11/06	Loss	0.00	Single-Family Residential	0.25	0.00	0.25
06-116	BP Maranatha Chapel		BP Chapel	267-060-24	1/9/06	Loss	0.00	Institutional	19.89	1.48	21.37
06-015	BP Osmus		Osmus, James	267-148-05	7/6/06	Loss	0.00	Single-Family Residential	0.40	0.57	0.97
06-072	CP Hopwood		Hopwood Family Trust	270-362-49	3/20/06	Loss	0.00	Single-Family Residential	0.00	0.02	0.02
06-192	GP Zarei		Zarei, Mahmoud	267-148-16	6/30/06	Loss	0.00	Single-Family Residential	0.00	4.90	4.90
06-002	PM 15365		McCrink Ranch Partnership, LLC	267-060-21	6/23/06	Loss	0.00	Single-Family Residential	25.20	0.04	25.24
Total for: Lake Hodges									45.74	7.01	52.74
06-113	BP Bloom		Bloom, Tim	390-040-54	12/15/06	Loss	0.00	Single-Family Residential	0.00	1.52	1.52
06-130	BP Bottomley Family		Bottomley Family	276-233-22	3/14/06	Loss	0.00	Multi-Family Residential	0.48	0.00	0.48
06-115	BP Bradley		Bradley, Patrick	327-140-04	7/6/06	Loss	0.00	Single-Family Residential	0.56	1.64	2.20
06-123	BP Broadway Manor LLC		Broadway Manor LLC	483-101-13	12/6/06	Loss	0.00	Single-Family Residential	0.85	0.00	0.85
06-103	BP Chapman		Chapman, Dallas	389-030-20	11/6/06	Loss	0.00	Single-Family Residential	0.00	0.59	0.59
06-127	BP Dorian		Dorian, Raffy	329-132-41	5/17/06	Loss	0.00	Single-Family Residential	0.67	0.00	0.67
06-066	BP Foster		Foster, Athanasios	269-191-01	5/5/06	Loss	0.00	Single-Family Residential	0.94	0.00	0.94

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Project Tracking #	Project Name	Location	Applicant	APN	Date of Loss	Status	CEQA Doc. #	Activity Type	Acres Outside Habitat Preserve	Acres Inside Habitat Preserve	Acres
06-080	BP George		George, Wayne	396-052-42	2/28/06	Loss	0.00	Single-Family Residential	1.00	0.00	1.00
06-034	BP Hernandez		Hernandez, German	397-130-31	8/3/06	Loss	0.00	Single-Family Residential	0.36	0.00	0.36
06-039	BP Howell		Howell, Michael	269-191-02	6/5/06	Loss	0.00	Single-Family Residential	0.79	0.00	0.79
06-051	BP Irwin		Irwin, Chris	329-132-43	4/24/06	Loss	0.00	Single-Family Residential	1.45	0.00	1.45
06-012	BP Karis		Karis, Thomas	303-061-41	7/21/06	Loss	0.00	Single-Family Residential	1.18	0.00	1.18
06-126	BP Kamo		Kamo, Amer	393-163-26	3/30/06	Loss	0.00	Single-Family Residential	1.29	0.00	1.29
06-050	BP Kenny Development		Kenny Development	393-030-11	4/20/06	Loss	0.00	Single-Family Residential	0.00	1.53	1.53
06-014	BP Kirby		Kirby, Roy	402-261-06	7/21/06	Loss	0.00	Single-Family Residential	0.91	0.00	0.91
06-035	BP Lear		Lear Family Trust	393-161-19	8/4/06	Loss	0.00	Single-Family Residential	1.87	0.00	1.87
06-111	BP Lerwill		Lerwill, Robert	375-050-24	3/30/06	Loss	0.00	Single-Family Residential	0.84	0.00	0.84
06-023	BP Lopez		Lopez,	327-071-06	6/29/06	Loss	0.00	Single-Family Residential	0.68	0.52	1.20
06-006	BP Mathey 050-18		Mathey Ltd Partnership	400-050-18	8/14/06	Loss	0.00	Single-Family Residential	0.00	0.76	0.76
06-005	BP Mathey Ltd Partnership		Mathey Ltd Partnership	400-050-17	8/11/06	Loss	0.00	Single-Family Residential	0.06	0.84	0.90
06-025	BP McLean		McLean, Helen	329-150-54	1/17/06	Loss	0.00	Single-Family Residential	0.75	0.00	0.75
06-036	BP Mel		Mel, Muecke	278-232-21	7/6/06	Loss	0.00	Single-Family Residential	2.08	0.00	2.08
06-104	BP Mueller		Mueller, Daniel	402-350-29	8/17/06	Loss	0.00	Single-Family Residential	0.24	0.00	0.24
06-041	BP Ninteman		Ninteman Family Trust	393-011-18	9/22/06	Loss	0.00	Single-Family Residential	1.16	0.13	1.29
06-070	BP Olivenhein Water District		Olivenhein Water District	269-193-55	5/5/06	Loss	0.00	Commercial	1.01	0.00	1.01

Project Tracking #	Project Name	Location	Applicant	APN	Date of Loss	Status	CEQA Doc. #	Activity Type	Acres Outside Habitat Preserve	Acres Inside Habitat Preserve	Acres
06-068	BP Saisho		Saisho, Kitoto	278-271-11	5/16/06	Loss	0.00	Single-Family Residential	1.18	0.00	1.18
06-028	BP Schindler Family Trust		Schindler Family Trust	393-030-12	1/6/06	Loss	0.00	Single-Family Residential	0.47	0.68	1.15
06-083	BP Schoenleber		Schoenleber, Deborah	285-111-27	5/19/06	Loss	0.00	Single-Family Residential	0.70	0.00	0.70
06-086	BP Schwaebe		Schwaebe, Doug	329-132-15	5/18/06	Loss	0.00	Single-Family Residential	1.21	0.00	1.21
06-094	BP Sesko		Sesko, Bryan	324-010-56	11/13/06	Loss	0.00	Single-Family Residential	0.00	0.51	0.51
06-106	BP Snider		Snider Family	324-070-33	6/27/06	Loss	0.00	Single-Family Residential	0.00	0.90	0.90
06-089	BP Tiffany		Tiffany, Raymond	400-050-19	2/15/06	Loss	0.00	Single-Family Residential	0.32	0.63	0.95
06-032	BP Uva		Uva, Rick	270-043-22	9/11/06	Loss	0.00	Single-Family Residential	0.64	0.00	0.64
06-129	BP Vanbeek		Vanbeek, Jeremy	270-082-11	3/20/06	Loss	0.00	Single-Family Residential	0.65	0.00	0.65
06-007	BP Vidovich		Vidovich, Debra	391-061-19	8/10/06	Loss	0.00	Single-Family Residential	0.00	0.64	0.64
06-097	BP Webb		Webb, Gernald	276-050-18	9/8/06	Loss	0.00	Commercial	0.00	1.14	1.14
06-069	BP Williams		Williams, Joe	402-120-21	8/29/06	Loss	0.00	Single-Family Residential	0.96	0.00	0.96
06-073	BP Wolfshelmer		Wolfshelmer Residence	303-090-18	11/3/06	Loss	0.00	Single-Family Residential	0.56	0.00	0.56
06-135	CP Blanton		Blanton, Paul	241-080-42	9/11/06	Loss	0.00	Single-Family Residential	4.61	0.00	4.61
06-147	CP Gage		Gage, Jason	375-160-36	11/2/06	Loss	0.00	Single-Family Residential	1.09	0.00	1.09
06-154	CP Given		Given, Nathaniel	329-160-55	6/5/06	Loss	0.00	Single-Family Residential	1.57	0.44	2.01
06-004	CP Haney		Haney, Tim	324-010-67	2/3/06	Loss	0.00	Single-Family Residential	0.00	2.08	2.08
06-137	CP Hankins		Hankins, David	285-030-18	9/5/06	Loss	0.00	Single-Family Residential	9.30	0.00	9.30
06-142	CP Hasson		Hasson, Robert	269-201-32	12/26/06	Loss	0.00	Single-Family Residential	3.47	0.00	3.47

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Project Tracking #	Project Name	Location	Applicant	APN	Date of Loss	Status	CEQA Doc. #	Activity Type	Acres Outside Habitat Preserve	Acres Inside Habitat Preserve	Acres
06-072	CP Hopwood		Hopwood Family Trust	270-362-49	3/20/06	Loss	0.00	Single-Family Residential	0.26	0.82	1.08
06-153	CP Howell		Howell, Michael	269-191-02	6/5/06	Loss	0.00	Single-Family Residential	0.37	0.00	0.37
06-136	CP Ingalls		Ingalls, Ken	329-132-11	9/5/06	Loss	0.00	Single-Family Residential	4.99	0.00	4.99
06-161	CP Libri		Libri Partners Ltd	303-026-29	4/14/06	Loss	0.00	Single-Family Residential	0.68	0.00	0.68
06-150	CP Marinello		Marinello, Fred	276-030-47	10/9/06	Loss	0.00	Single-Family Residential	4.93	0.00	4.93
06-013	CP Nolte		Nolte, Vance	329-120-46	4/18/06	Loss	0.00	Single-Family Residential	5.07	0.00	5.07
06-141	CP Shields		Shields, Scott	393-030-24	12/27/06	Loss	0.00	Single-Family Residential	1.59	0.14	1.73
06-146	CP SmithD		Smith, David	404-013-27	11/6/06	Loss	0.00	Single-Family Residential	1.03	0.00	1.03
06-148	CP SmithDavid		Smith, David	404-013-22	10/25/06	Loss	0.00	Single-Family Residential	1.42	0.00	1.42
06-133	CP SmithM		Smith, Michael	404-013-21	10/9/06	Loss	0.00	Single-Family Residential	0.92	0.00	0.92
06-081	CP Steinhilber		Steinhilber, Jon	242-010-04	11/30/06	Loss	0.00	Single-Family Residential	0.19	1.82	2.02
06-162	CP Tangorra		Tangorra, Anthony	388-571-40	5/8/06	Loss	0.00	Single-Family Residential	0.53	0.38	0.91
06-144	CP Walker		Walker, Steven	398-240-89	11/6/06	Loss	0.00	Single-Family Residential	0.38	0.00	0.38
06-058	CP Weathersby		Weathersby, Matthew	241-040-31	3/22/06	Loss	0.00	Single-Family Residential	3.33	0.00	3.33
06-145	CP Wilder		Wilder, John	404-013-25	11/6/06	Loss	0.00	Single-Family Residential	1.32	0.00	1.32
06-140	CP Yim		Yim, Nora	241-100-30	7/5/06	Loss	0.00	Single-Family Residential	1.17	1.35	2.52
06-037	PM Laurel Ridge LLC		Laurel Ridge LLC	395-014-22	10/17/06	Loss	0.00	Single-Family Residential	0.38	6.40	6.77

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Project Tracking #	Project Name	Location	Applicant	APN	Date of Loss	Status	CEQA Doc. #	Activity Type	Acres Outside Habitat Preserve	Acres Inside Habitat Preserve	Acres
06-067	PM Michael Crews		Crews, Michael	241-150-26 241-150-29 241-150-30 **	4/27/06	Loss	0.00	Single-Family Residential	17.26	0.00	17.26
06-177	TPM 20888		Lomas, Andy	393-090-39	12/14/06	Loss	0.00	Single-Family Residential	6.70	0.00	6.70
06-193	Viejas Hills		Viejas Hills	402-341-04 404-011-08	5/4/06	Loss	0.00	Single-Family Residential	33.03	0.00	33.03
Total for: North Metro-Lakeside-Jamul									131.45	25.46	156.91
06-105	BP YMCA		YMCA	506-131-03	4/4/06	Loss	0.00	Commercial	1.24	6.43	7.67
06-187	GP 14208 Rancho Vista del Mar		Rancho Vista del Mar	648-040-28 648-040-34	6/30/06	Loss	0.00		5.61	6.83	12.44
06-189	GP 14456 Border Patrol		US Border Patrol	648-040-37 648-040-40 648-040-41	6/30/06	Loss	0.00	Transportation, Communication, Util	0.00	14.65	14.65
06-190	GP 14625 Vulcan Site		OMC Properties	648-040-36	6/30/06	Loss	0.00	Commercial	0.00	13.37	13.37
06-191	GP 14632 Travel Plaza		TPO LLC	648-070-09	6/30/06	Loss	0.00	Transportation, Communication, Util	77.65	0.00	77.65
06-188	Loop Road		County of San Diego		6/30/06	Loss	0.00	Transportation, Communication, Util	5.99	5.79	11.78
Total for: South County									90.48	47.07	137.55
06-057	BP Ajami		Ajami, Michael	579-042-11	9/16/06	Loss	0.00	Single-Family Residential	1.30	0.00	1.30
06-029	BP Allen		Allen, Sako	508-271-04	8/24/06	Loss	0.00	Single-Family Residential	2.18	0.00	2.18
06-054	BP Allen		Allen, Josh	597-042-34	10/9/06	Loss	0.00	Single-Family Residential	1.34	0.00	1.34

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Project Tracking #	Project Name	Location	Applicant	APN	Date of Loss	Status	CEQA Doc. #	Activity Type	Acres Outside Habitat Preserve	Acres Inside Habitat Preserve	Acres
06-118	BP Benson		Benson, Bobby	403-200-53	12/13/06	Loss	0.00	Single-Family Residential	0.51	0.00	0.51
05-128	BP Bingford		Giovanna Bingford	597-050-42	1/4/06	Loss	0.00	Single-Family Residential	0.85	0.00	0.85
06-121	BP Bruckart Family		Bruckart Family	596-180-21	12/18/06	Loss	0.00	Single-Family Residential	0.47	0.00	0.47
06-124	BP Cavin		Cavin, Randy	585-113-01	2/6/06	Loss	0.00	Single-Family Residential	0.81	0.03	0.84
06-090	BP Chase		Chase Family	600-130-14	9/12/06	Loss	0.00	Single-Family Residential	1.91	0.00	1.91
06-074	BP Chauhan		Chauhan, Natwarlal	579-377-08	4/24/06	Loss	0.00	Single-Family Residential	0.15	0.00	0.15
06-040	BP Cole		Cole Family	379-070-22 404-421-08	10/31/06	Loss	0.00	Single-Family Residential	1.05	0.00	1.05
06-119	BP Davis		Davis, Joanna	513-010-20	2/9/06	Loss	0.00	Single-Family Residential	0.00	1.06	1.06
06-112	BP Dittenbaugh		Dittenbaugh, Don	596-211-38	4/6/06	Loss	0.00	Single-Family Residential	0.00	0.66	0.66
06-010	BP ECC Development		ECC Development	399-380-23	7/18/06	Loss	0.00	Single-Family Residential	0.23	0.06	0.28
06-110	BP Elkerton Family Trust		Elkerton Family Trust	398-150-40	12/15/06	Loss	0.00	Single-Family Residential	0.36	0.00	0.36
06-099	BP Espinoza		Espinoza, Joe	403-360-66	5/9/06	Loss	0.00	Single-Family Residential	0.12	0.00	0.12
06-085	BP Ferrell		Ferrell, Dana	510-021-06	5/22/06	Loss	0.00	Single-Family Residential	0.00	5.66	5.66
06-102	BP Gannon		Gannon, Kevin	516-050-17	3/15/06	Loss	0.00	Single-Family Residential	0.00	0.24	0.24
06-022	BP Gonzalez		Gonzalez, Alex	510-080-15	6/8/06	Loss	0.00	Single-Family Residential	1.53	0.00	1.53
06-108	BP Greenhalgh		Greenhalgh, Darren	599-101-06	4/28/06	Loss	0.00	Single-Family Residential	0.00	3.98	3.98
06-036	BP Gurrola		Gurrola, Lionel	585-112-30	7/24/06	Loss	0.00	Single-Family Residential	1.42	0.00	1.42
06-024	BP Halbo		Halbo, George	517-281-19	4/12/06	Loss	0.00	Single-Family Residential	0.00	1.09	1.09

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Project Tracking #	Project Name	Location	Applicant	APN	Date of Loss	Status	CEQA Doc. #	Activity Type	Acres Outside Habitat Preserve	Acres Inside Habitat Preserve	Acres
06-030	BP Hampel		Hampel, Nancy	517-021-81	9/1/06	Loss	0.00	Single-Family Residential	1.43	0.02	1.45
06-033	BP Hannah Maria LLC		Hannah Maria	517-020-91	4/20/06	Loss	0.00	Single-Family Residential	0.59	0.00	0.69
06-016	BP Hardin		Hardin, Sue	399-340-19	6/27/06	Loss	0.00	Single-Family Residential	0.00	0.25	0.25
06-101	BP Harold		Harold, Philo	600-100-38	9/5/06	Loss	0.00	Single-Family Residential	0.24	0.00	0.24
06-076	BP Housh		Housh, Terry	522-020-55	1/27/06	Loss	0.00	Single-Family Residential	0.00	0.82	0.82
06-088	BP Imagination Const.		Imagination Construction	399-120-16	5/18/06	Loss	0.00	Single-Family Residential	1.76	0.00	1.76
06-109	BP James		James, Glori	399-260-62 597-241-06	12/4/06	Loss	0.00	Single-Family Residential	2.68	0.00	2.68
06-117	BP Johnson		Johnson, Carter	404-254-16	4/28/06	Loss	0.00	Single-Family Residential	0.42	0.00	0.42
06-019	BP Khoull 06-019		Khoull, Mark	579-033-07	6/29/06	Loss	0.00	Single-Family Residential	0.17	0.00	0.17
06-042	BP KKL		KKL	578-031-83	9/22/06	Loss	0.00	Single-Family Residential	0.32	0.00	0.32
06-045	BP KKL Development LLC		KKL Development	578-031-85	9/21/06	Loss	0.00	Single-Family Residential	0.23	0.00	0.23
06-043	BP KKL LLC		KKL LLC	578-031-84	9/22/06	Loss	0.00	Single-Family Residential	0.27	0.00	0.27
06-120	BP Krug		Krug, Kai	396-080-31	11/20/06	Loss	0.00	Single-Family Residential	1.13	0.00	1.13
06-009	BP Liponi		Liponi, James	399-390-11	8/3/06	Loss	0.00	Single-Family Residential	0.00	0.19	0.19
06-049	BP Loretta		Loretta, Leavitt	499-510-84	4/20/06	Loss	0.00	Single-Family Residential	0.24	0.00	0.24
06-017	BP Manzuk		Manzuk Family Trust	522-112-03	6/29/06	Loss	0.00	Single-Family Residential	0.00	1.18	1.18
06-059	BP Morgan		Morgan, Kevin	522-042-32	10/31/06	Loss	0.00	Single-Family Residential	4.10	0.00	4.10
06-096	BP Narayanan		Narayanan, Rajes	404-262-15	11/28/06	Loss	0.00	Single-Family Residential	1.01	0.00	1.01

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Project Tracking #	Project Name	Location	Applicant	APN	Date of Loss	Status	CEQA Doc. #	Activity Type	Acres Outside Habitat Preserve	Acres Inside Habitat Preserve	Acres
06-060	BP Neder		Neder, Ryan	578-031-81	11/11/06	Loss	0.00	Single-Family Residential	0.34	0.00	0.34
06-087	BP Peak		Peak Family Trust	520-090-26	3/28/06	Loss	0.00	Single-Family Residential	4.32	0.00	4.32
06-046	BP Prentice		Prentice, Carolyn	510-010-21	9/21/06	Loss	0.00	Single-Family Residential	1.05	0.00	1.05
06-082	BP Roesner		Roesner Family	509-045-15	5/26/06	Loss	0.00	Single-Family Residential	0.43	0.00	0.43
06-151	BP Rose		Rose Family	522-042-48 599-141-11	9/6/06	Loss	0.00	Single-Family Residential	0.00	4.39	4.39
06-027	BP Rosenberger		Rosenberger, Keith	599-052-27	4/4/06	Loss	0.00	Single-Family Residential	0.00	1.87	1.87
06-053	BP RSD LLC		RSD Hilton Head LLC	518-211-28	10/17/06	Loss	0.00	Commercial	2.98	0.00	2.98
06-062	BP Ruiz		Ruiz, Jorge	591-081-17	11/9/06	Loss	0.00	Single-Family Residential	0.68	0.00	0.68
06-021	BP Sisson		Mr. Sisson	404-470-11	8/1/06	Loss	0.00	Single-Family Residential	0.96	0.00	0.96
06-075	BP Snelson		Snelson, Gary	520-302-03	1/3/06	Loss	0.00	Single-Family Residential	1.27	0.00	1.27
06-084	BP Tapia		Tapia, Esperanza	599-062-23	5/19/06	Loss	0.00	Single-Family Residential	0.00	2.44	2.44
06-122	BP Taylor		Taylor, Gwendolyn	579-037-09	11/21/06	Loss	0.00	Single-Family Residential	0.19	0.00	0.19
06-061	BP Tellechea		Tellechea, Armando	579-352-10	11/6/06	Loss	0.00	Single-Family Residential	0.14	0.00	0.14
06-056	BP Tiscareno		Tiscareno, Joseph	597-050-31	10/5/06	Loss	0.00	Single-Family Residential	1.09	0.00	1.09
06-125	BP vanCleve		vanCleve, Russ	600-130-19	1/26/06	Loss	0.00	Single-Family Residential	7.60	0.00	7.60
06-044	BP Vest		Vest, Tim	399-380-22 599-230-16	10/19/06	Loss	0.00	Single-Family Residential	0.71	0.00	0.71
06-091	BP Weathered Family		The Weathered Family	649-180-13	12/4/06	Loss	0.00	Single-Family Residential	0.76	0.00	0.76
06-107	BP Whillock		Whillock, Mark	508-080-44	3/20/06	Loss	0.00	Single-Family Residential	0.00	0.63	0.63

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Project Tracking #	Project Name	Location	Applicant	APN	Date of Loss	Status	CEQA Doc. #	Activity Type	Acres Outside Habitat Preserve	Acres Inside Habitat Preserve	Acres
06-064	BP White		White, Ralph	399-230-31	3/29/06	Loss	0.00	Single-Family Residential	0.23	0.00	0.23
06-031	BP Wilkerson		Wilkerson, Buddy	510-103-01	7/5/06	Loss	0.00	Single-Family Residential	6.33	0.00	6.33
06-047	BP Williams		Williams, Jerry	602-062-16	4/14/06	Loss	0.00	Single-Family Residential	1.79	0.00	1.79
06-052	BP Williams		Williams, Oak	404-262-42	8/25/06	Loss	0.00	Single-Family Residential	1.59	0.00	1.69
06-092	BP Windmill		East Windmill Villa	403-150-41	11/13/06	Loss	0.00	Single-Family Residential	2.56	0.00	2.66
06-048	BP Yacco		Yacco, Jim	596-070-89	9/15/06	Loss	0.00	Single-Family Residential	3.63	0.00	3.63
06-134	CP Caroli		Caroli Family Trust	401-061-23	9/14/06	Loss	0.00	Single-Family Residential	3.81	0.00	3.81
06-139	CP Esho		Esho, Talal	519-020-26	8/9/06	Loss	0.00	Single-Family Residential	0.10	0.43	0.62
06-163	CP Flite		Flite, Robert	520-301-04	3/29/06	Loss	0.00	Single-Family Residential	4.66	0.00	4.66
06-063	CP Gardner		Gardner, Albert	522-042-48	6/22/06	Loss	0.00	Single-Family Residential	4.64	0.00	4.64
06-128	CP Gardner		Gardner, Lynne	522-111-03	4/10/06	Loss	0.00	Single-Family Residential	0.00	1.73	1.73
06-155	CP Garrison		Garrison, James	520-301-07	5/10/06	Loss	0.00	Single-Family Residential	3.12	0.00	3.12
06-079	CP Glitschka		Glitschka, Doane	597-241-16	11/1/06	Loss	0.00	Single-Family Residential	2.81	0.00	2.81
06-100	CP Guster		Guster, Gilmore	519-170-02	2/22/06	Loss	0.00	Single-Family Residential	0.41	1.60	2.01
06-152	CP Herrera		Herrera Family Trust	520-012-26	6/5/06	Loss	0.00	Single-Family Residential	3.09	0.00	3.09
06-143	CP Higginson		Higginson, Jane	513-062-57	11/6/06	Loss	0.00	Single-Family Residential	0.00	2.09	2.09
06-156	CP Jordan		Jordan, Jaime	510-090-14	1/23/06	Loss	0.00	Single-Family Residential	0.64	0.00	0.64
06-098	CP Manos		Manos, Kristian	522-111-04	3/29/06	Loss	0.00	Single-Family Residential	0.00	2.08	2.08

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Project Tracking #	Project Name	Location	Applicant	APN	Date of Loss	Status	CEQA Doc. #	Activity Type	Acres Outside Habitat Preserve	Acres Inside Habitat Preserve	Acres
06-159	CP McKune		McKune, Brian	399-131-04	4/18/06	Loss	0.00	Single-Family Residential	2.74	0.00	2.74
06-149	CP Mittricker		Mittricker, Frank	597-270-13	10/26/06	Loss	0.00	Multi-Family Residential	2.75	0.00	2.75
06-018	CP Rock Rose Ent.		Rock Rose Enterprise, Inc.	520-302-09	2/14/06	Loss	0.00	Single-Family Residential	2.19	0.00	2.19
06-008	CP Schneider		Schneider, Thomas	401-160-22	5/25/06	Loss	0.00	Single-Family Residential	0.00	2.60	2.60
06-138	CP Scialabba		Scialabba Trust	597-261-12	8/22/06	Loss	0.00	Single-Family Residential	2.66	0.00	2.66
06-011	CP Smith		Smith, Geron	522-250-06 522-250-06	6/5/06	Loss	0.00	Single-Family Residential	4.57	0.00	4.57
06-158	CP Spooner		Spooner, Jimmy	599-051-13	5/8/06	Loss	0.00	Single-Family Residential	0.70	1.30	2.00
06-003	CP Turner		Turner, Brian	577-501-19	7/27/06	Loss	0.00	Single-Family Residential	0.17	0.00	0.17
06-065	CP Vincent		Vincent, Jack	399-330-20	12/27/06	Loss	0.00	Single-Family Residential	0.93	0.00	0.93
06-026	CP White		White, William	522-021-02	12/20/06	Loss	0.00	Single-Family Residential	3.90	1.03	4.93
06-157	CP Wilson		Wilson, Thomas	519-040-03	5/18/06	Loss	0.00	Single-Family Residential	1.40	6.10	7.60
06-160	CP Winn		Winn, Katherine	406-182-06	4/18/06	Loss	0.00	Single-Family Residential	1.45	0.00	1.45
06-194	PM 15311		Gonya Enterprises	404-110-50 404-111-27 404-111-30	4/10/06	Loss	0.00	Single-Family Residential	87.21	0.00	87.21
06-020	PM 20009		Chase, Chris	600-130-12	6/2/06	Loss	0.00	Single-Family Residential	4.51	0.00	4.51
06-001	PM 20030		DDH LTD Partnership	508-180-12	6/27/06	Loss	0.00	Single-Family Residential	0.82	7.06	7.88
06-078	PM Jamul Vista		Jamul Vista Estates	519-390-01 519-390-02 519-390-03 **	11/22/06	Loss	0.00	Single-Family Residential	13.39	2.04	15.43

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Project Tracking #	Project Name	Location	Applicant	APN	Date of Loss	Status	CEQA Doc. #	Activity Type	Acres Outside Habitat Preserve	Acres Inside Habitat Preserve	Acres
Total for: South Metro-Lakeside-Jamul									220.02	52.61	272.63
Total Acres Lost:									487.69	132.14	619.83

TABLE 8

Summary of Project Gains

Start Date: 1/1/2006
 End Date: 12/31/2006
 Duration in days: 365

Project Tracking #	Project Name	Location	Applicant	APN	Date Cons.	Status	Mgmt. Recp.	Conservation Type	Mit. Bank Credits	Acres Outside Habitat Preserve	Acres Inside Habitat Preserve	Total Acres
06-002	PM 15365		McCrink Ranch Partnership, LLC	267-060-21	6/23/06	Gain	Private	Easement		2.12	83.95	86.08
Total for: Lake Hodges									0	2.12	83.95	86.08
06-113	BP Bloom		Bloom, Tim	390-040-54	10/5/06	Gain	Private	Easement		0.00	14.50	14.50
06-067	BP Michael Crews		Michael Crews	241-150-32 241-150-33 241-150-34	4/27/06	Gain	Private	Easement		1.75	0.00	1.75
06-195	County Acquisition 2006		County of San Diego	392-050-20	8/24/06	Gain	Local	Acquisition		0.08	3.09	3.17
06-037	PM Laurel Ridge LLC		Laurel Ridge LLC	241-150-34	10/17/06	Gain	Private	Easement		0.09	9.23	9.32
06-185	Viejas Hills		Viejas Hills Partnership LLC	402-341-04 404-011-08	5/8/06	Gain	Private	Easement		73.61	0.00	73.61
Total for: North Metro-Lakeside-Jamul									0	75.53	26.81	102.34
06-171	Federal Acquisition		Fish and Wildlife	585-150-10	10/27/06	Gain	Federal	Acquisition		0.00	4.34	4.34
Total for: South County									0	0.00	4.34	4.34
06-049	BP Loretta		Loretta, Leavitt	499-510-84 499-510-84	4/20/06	Gain	Private	Easement		0.39	0.00	0.39

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Project Tracking #	Project Name	Location	Applicant	APN	Date Cons.	Status	Mgmt. Recp.	Conservation Type	Mit. Bank Credits	Acre Outside Habitat Preserve	Acre Inside Habitat Preserve	Total Acres
06-092	BP Windmill		Windmill Apartment	403-150-41	11/3/05	Gain	Private	Easement		0.61	0.00	0.61
06-048	BP Yacco		Yacco, Jim	595-070-89	9/15/05	Gain	Private	Easement		1.70	0.00	1.70
06-194	PM 15311		Gonya Enterprises	404-110-50 404-111-27 404-111-30	4/10/05	Gain	Private	Easement		70.31	0.00	70.31
06-020	PM 20009		Chase, Chris	600-130-12	9/2/05	Gain	Private	Easement		35.08	0.00	35.08
06-001	PM 20030		DDH LTD Partnership	508-180-12	6/27/05	Gain	Private	Easement		0.18	16.06	16.24
06-078	PM Jamul Vista		Jamul Vista Estates	519-390-01 519-390-02 519-390-03 **	11/22/05	Gain	Private	Easement		2.67	4.13	6.81
Total for: South Metro-Lakeside-Jamul									0	110.94	20.19	131.13
Total Acres Conserved/Mitigation Bank Credits:									0	188.59	136.30	324.89

TABLE 9: Completed County Acquisitions Within Approved MSCP

Area and Property Name	Acres	Date Acquired	Actual Land Cost	Grant Funds	General Fund	South County Subarea	City of San Diego Subarea	City of Chula Vista Subarea
El Monte Valley, Stelzer (Pitchford)	3.29	08/24/06	\$75,000	\$0	\$0	x		
Escondido Creek, Polo	110.14	02/19/04	\$1,700,000	\$0	\$1,700,000	x		
Harbinson, Bahde	20.37	0/0/05	\$0	\$0	\$0	x		
Hollenbeck Canyon, Daley Ranch, Ph I	312.50	09/07/00	\$2,000,000	\$1,000,000	\$1,000,000	x		
Hollenbeck Canyon, Daley Ranch, Ph II	285.70	10/20/00				x		
Iron Mountain, Berkeley Hering	61.49	01/13/03	\$457,200	\$395,000	\$622,000	x		
Iron Mountain, Boulder Oaks	1,215.00	09/26/03	\$4,410,000	\$3,307,500	\$1,102,500	x		
Iron Mountain, Ramona Serena/ Barnett Ranch	716.50	01/25/02	\$4,440,000	\$2,000,000	\$2,440,000	x		
Iron Mountain, Reams Thomsen	40.00	01/21/03	\$180,000	\$180,000	\$0	x		
Lakeside, Arabo	9.06	10/29/99				x		
Lakeside, Ham	46.61	01/29/99	\$800,000	\$400,000	\$400,000	x		
Lakeside, HJMD	32.59	02/12/99	\$490,000	\$245,000	\$245,000	x		
Lakeside, Pavel	11.77	06/29/01	\$200,000	\$100,000	\$100,000	x		
Lakeside, Shuler	58.26	12/16/02	\$425,000	\$450,000	\$0	x		
Lakeside, United Brokers	8.73	12/27/00	\$153,000	\$76,500	\$76,500	x		
Lakeside, Yunis	13.28	01/29/99	\$270,000	\$135,000	\$135,000	x		
Lusardi Creek, Rancho Vista	97.19	09/02/99	\$1,845,500	\$922,750	\$922,750	x		
Lusardi Creek, Santa Fe Views	95.40	03/09/00	\$1,976,000	\$988,000	\$988,000	x		
McGinty Mountain	20.34	12/02/05				x		
Otay River Valley Park, Furby North	83.00	06/05/03	\$1,296,600	\$0	\$1,296,600		x	
Otay River Valley Park, Georgiana Smith	90.19	09/21/04	\$2,611,000	\$2,611,000		x		
Otay River Valley Park, Greg Smith	101.33	06/16/04	\$3,243,000	\$3,243,000		x		
Otay River Valley Park, Grindle	7.60	04/13/05	\$91,200	\$91,200	\$0	x		
Otay River Valley Park, Hirlinger-Baker	6.32	02/04/03					x	
Otay River Valley Park, Kimball	16.30	03/23/05	\$196,000	\$196,000	\$0	x		

Area and Property Name	Acres	Date Acquired	Actual Land Cost	Grant Funds	General Fund	South County Subarea	City of San Diego Subarea	City of Chula Vista Subarea
Otay River Valley Park, Lanzetta	5.00	04/12/05	\$125,000	\$125,000	\$0		x	
Otay River Valley Park, Malcolm	0.99	01/16/01	\$46,000	\$46,000	\$0		x	
Otay River Valley Park, Munson Otay	19.82	06/25/03	\$13,300	\$13,300	\$0		x	
Otay River Valley Park, O Brien	8.18	06/07/01	\$205,500	\$102,724	\$102,776		x	
Otay River Valley Park, Otay Land	113.10	02/28/06	\$1,490,000	\$1,490,000	\$0			x
Otay River Valley Park, Sandoval	12.72	02/10/06	\$700,000	\$700,000	\$0		x	
Otay River Valley Park, Takashima	10.13	04/17/03	\$253,250	\$253,250	\$0			x
Tijuana River Valley, Arietta	39.83	06/15/98	\$478,000	\$478,000	\$0		x	
Tijuana River Valley, Calmat Option Final	28.10	12/14/99	\$208,837	\$208,837	\$0		x	
Tijuana River Valley, Calmat Option I	220.09	05/19/98	\$1,668,481	\$1,668,481	\$0		x	
Tijuana River Valley, Dairy Mart Ponds	60.00	10/03/05	\$0	\$0	\$0		x	
Tijuana River Valley, Hanson	75.59	12/20/02	\$1,387,500	\$0	\$1,387,500		x	
Tijuana River Valley, Horwin	20.34	12/10/03	\$365,000	\$365,000	\$0		x	
Tijuana River Valley, Nelson Sloan	141.71	06/25/03	\$986,700	\$986,700	\$0		x	
Tijuana River Valley, Piper/Shelton	140.00	05/30/00	\$1,752,750	\$1,252,750	\$500,000		x	
Tijuana River Valley, Scripps/Furby	63.93	06/05/03	\$1,203,400	\$0	\$1,203,400		x	
Tijuana River Valley, Skibbe	10.84	05/01/02	\$485,000	\$485,000	\$0		x	
Tijuana River Valley, West/Dymott	41.00	01/08/98	\$410,000	\$410,000	\$0		x	
Wright's Field, Alpine School Dist.	40.00	07/27/00	\$0	\$0	\$0	x		
Wright's Field, Apollo	120.00	09/23/03	\$1,800,000	\$1,000,000	\$800,000	x		
Wright's Field, Findel Ranch	30.00	09/16/02	\$500,000	\$0	\$500,000	x		
Wright's Field, Union Bank	38.70	07/27/00	\$356,633	\$208,437	\$148,196	x		
Total Acquisitions Within Approved MSCP:	4,725.35		\$41,294,851	\$27,920,029	\$15,670,222			
Total 2006 Acquisitions Within Approved MSCP:	151.43		\$2,265,000	\$3,975,600	\$0			

TABLE 10: Completed County Acquisitions Within Unapproved MSCP

Area and Property Name	Acres	Date Acquired	Actual Land Cost	Grant Funds	General Fund	North County MSCP	East County MSCP	Other Subareas
Borrego, Old Springs	161.00	11/14/03	\$120,000	\$0	\$120,000		x	
Borrego, Peg Leg	163.36	04/08/04	\$130,000	\$0	\$160,000		x	
Escondido Creek, Derbas	345.00	04/29/04	\$4,500,000	\$3,125,000	\$1,375,000	x		
Escondido Creek, Fontanini	18.92	09/05/03	\$384,000	\$339,955	\$44,045	x		
Escondido Creek, Georgeson	8.29	12/12/01	\$248,700	\$248,700	\$0	x		
Escondido Creek, Hewitt	23.24	12/07/01	\$441,500	\$441,500	\$0	x		
Escondido Creek, Manchester	18.90	09/27/02	\$1,800,000	\$1,800,000	\$0	x		
Escondido Creek, Meyerhoff/Yale	23.84	03/15/02	\$1,000,000	\$1,000,000	\$0	x		
Escondido Creek, Rohan	12.43	03/19/02	\$550,000	\$550,000	\$0	x		
Escondido Creek, The Escondido Creek Conservancy	30.92	06/10/05	\$480,000	\$349,256	\$130,744	x		
Escondido Creek, Tunstall	27.37	08/19/03	\$574,350	\$508,472	\$65,878	x		
Hellhole Canyon, Hellhole / Brown	154.64	05/20/05	\$413,025	\$313,025	\$100,000	x		
Julian, Nielsen	20.00	04/20/04	\$235,000		\$235,000		x	
Mt. Olympus, Wallace	4.79	12/20/02	\$160,000	\$0	\$160,000	x		
Potrero, Ramseyer	10.60	10/25/05	\$42,000	\$0	\$42,000		x	
Ramona Grasslands, Cagney	390.37	08/22/06	\$413,585	\$0	\$0	x		
Ramona Grasslands, Dorroh	2.81	07/18/06	\$0	\$0	\$0	x		
Ramona Grasslands, Hardy Ranch	70.00	11/15/04	\$980,000	\$350,000	\$630,000	x		
San Elijo, R. Santa Fe Bridge mitigation	8.97	05/17/06	\$0	\$0	\$0	x		
San Luis Rey, Rincon Dedication	82.84	05/06/05	\$0	\$0	\$0	x		
San Luis Rey, Vessels	116.56	12/30/05	\$3,200,000	\$0	\$3,200,000	x		
Santa Ysabel, Santa Ysabel	5,406.00	12/26/01	\$9,100,000	\$9,100,000	\$0		x	
Tijuana River Valley, Seacoast/Weiser/Tong	0.25	12/26/03	\$20,500	\$20,500	\$0			x
Total Acquisitions Within Unapproved MSCP:	7,101.10		\$24,792,660	\$18,146,408	\$6,262,667			
Total 2006 Acquisitions Within Unapproved MSCP:	402.15		\$413,585	\$0	\$0			

FIGURE 2a: Cumulative Preserve Status, Metro-Lakeside-Jamul Segment North

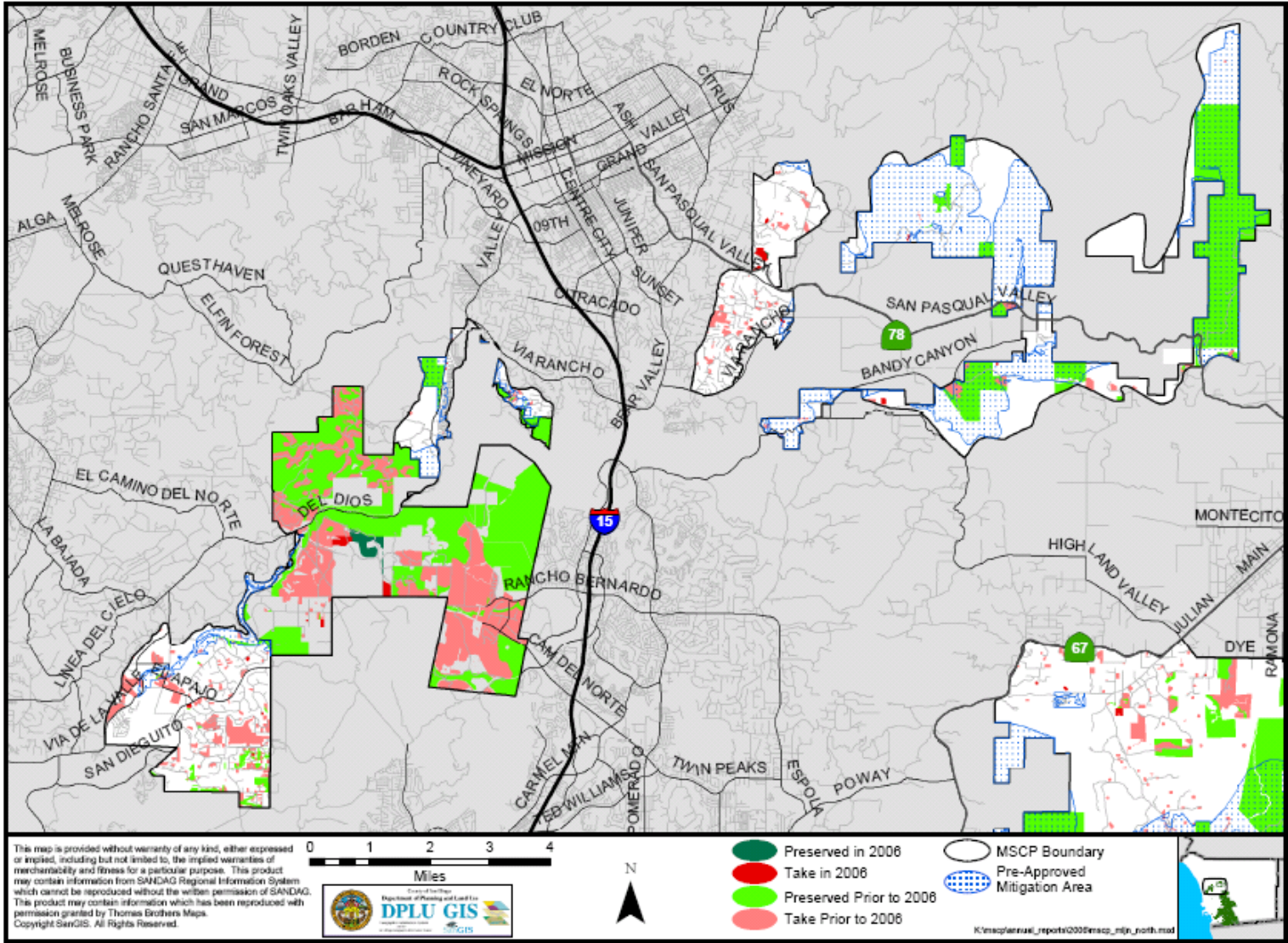


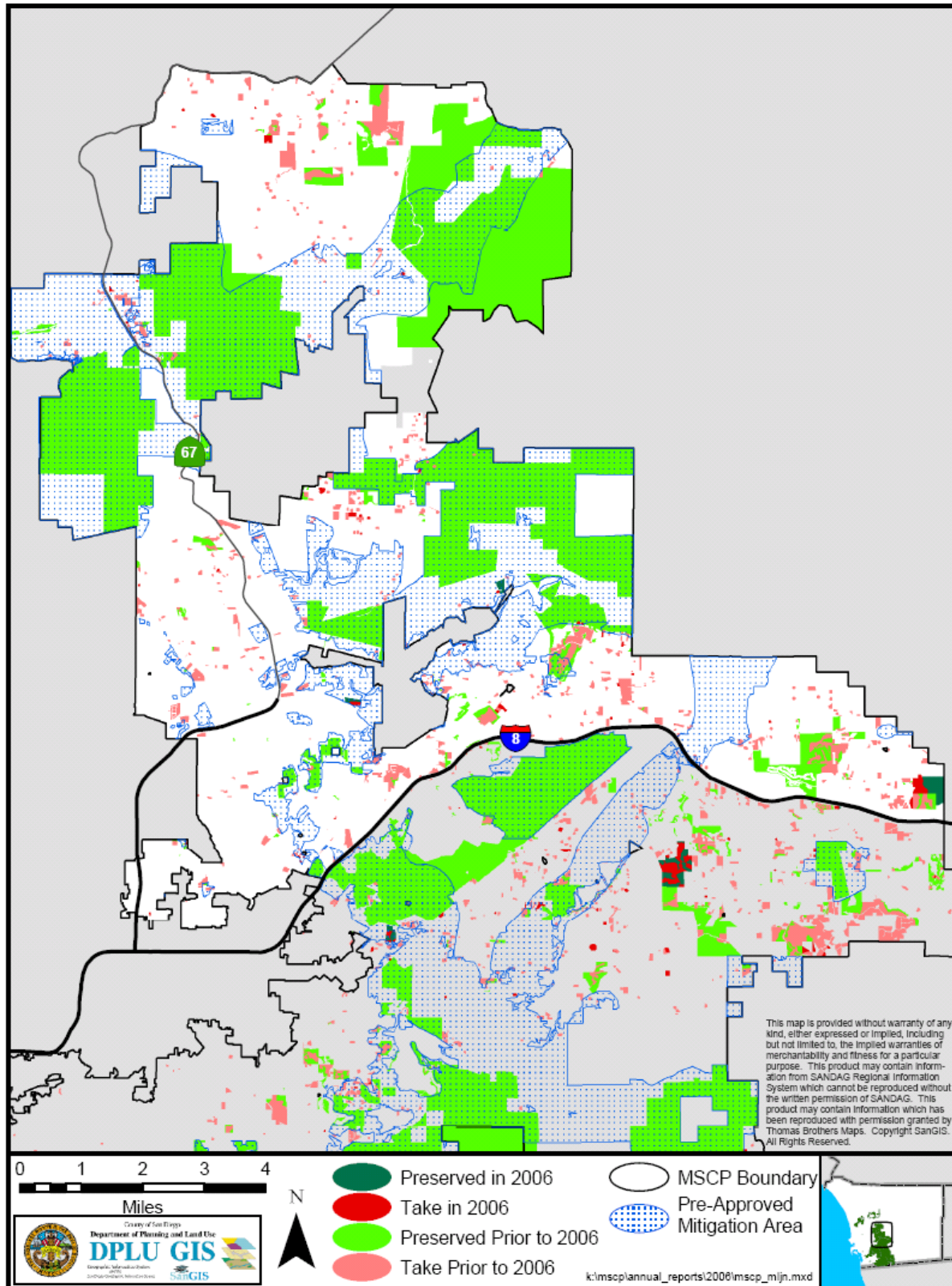
FIGURE 2b: Cumulative Preserve Status, Metro-Lakeside-Jamul Segment North

FIGURE 2c: Cumulative Preserve Status, Metro-Lakeside-Jamul Segment South

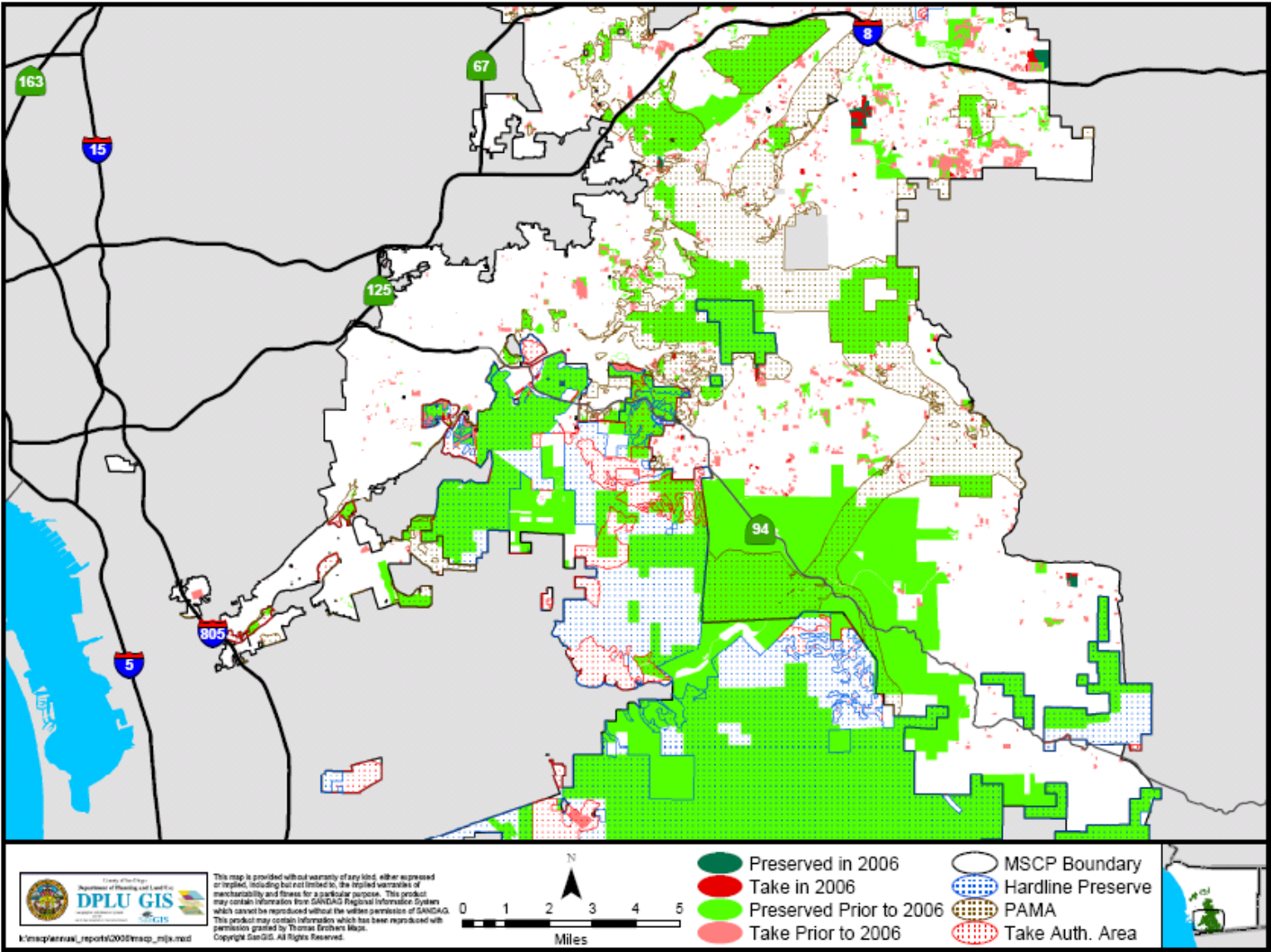


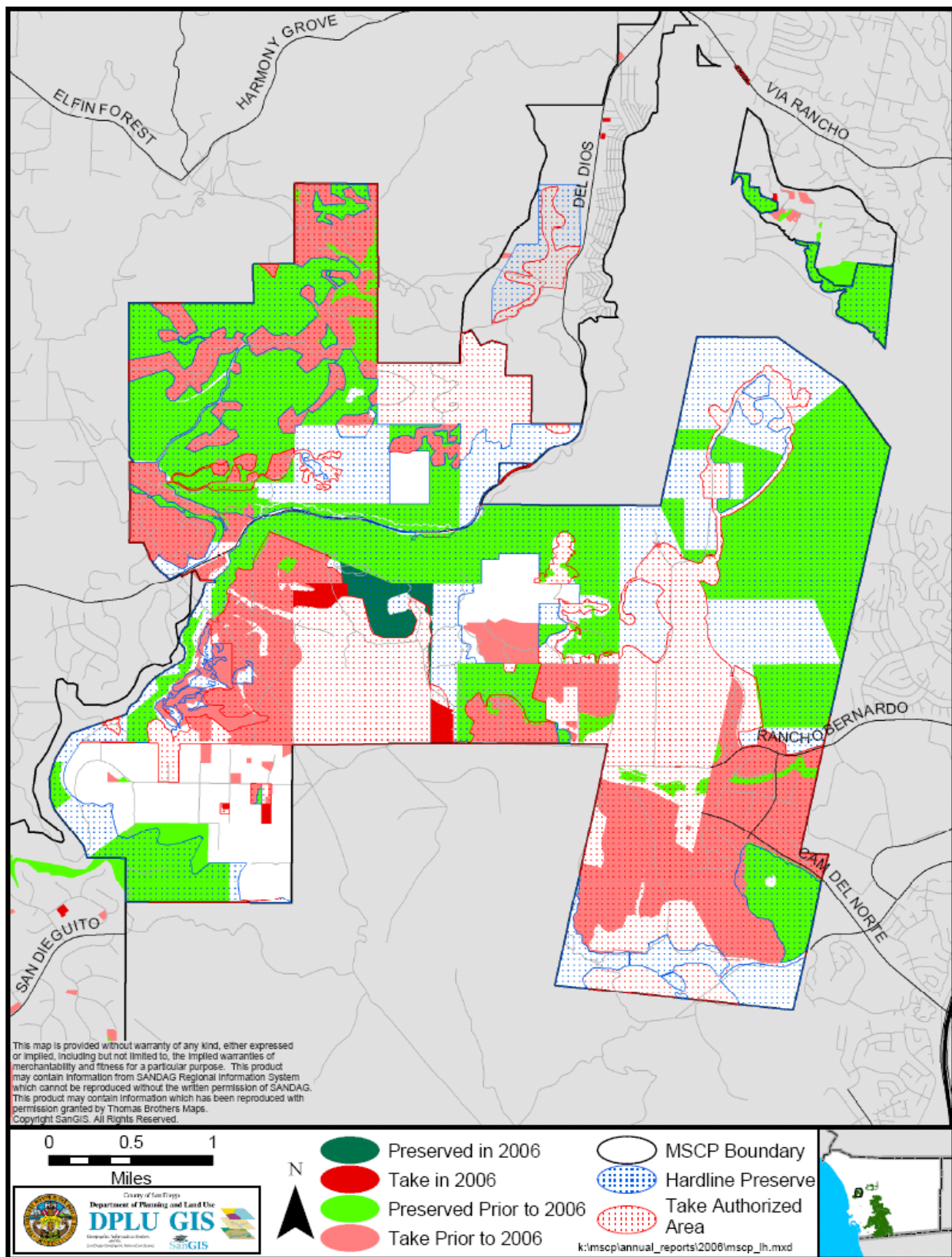
FIGURE 3: Cumulative Preserve Status, Lake Hodges Segment

FIGURE 4: Cumulative Preserve Status, South County Segment

