The Department of Parks and Recreation enhances the quality of life in the region by providing exceptional parks and recreation experiences and preserving significant natural resources.

**PROTECTING NATURAL RESOURCES:** $0.5M

- Dredging Smuggler’s Gulch in the Tijuana River Valley

**LEVERAGING EQUITY, DIVERSITY, & INCLUSION:** $1.4M

- Improving accessibility through Americans with Disabilities Act (ADA) Transition Plan
- Ongoing training highlighting the diversity of the communities we serve
- Community Needs Assessments, data-driven methods to inform services and address environmental justice issues

**RECOMMENDED BUDGET**

- Special Districts and Funds $7.1, 12%
- Resource Management $5.4M, 9%
- Park Development $6.3M, 10%
- Operations $41.6M, 69%

**TACKLING THE CLIMATE CRISIS:** $18.1M

- Planting 3,500 Trees $2.0M
- EV Charging Stations $0.1M
- Solar Installations $4.2M
- Open Space Acquisition $7.5M
- Conservation and Restoration $4.3M

**NEW CAPITAL PROJECTS FOR PARKS:** $88.1M

- Alpine $10.5M
- Calavo Park $9.0M
- Heritage Park $13.0M
- San Luis Rey River Park $24.9M
- Tijuana River Valley
- Smuggler’s Gulch Basin $11.0M

* DPR manages $248M in ongoing Capital projects budgeted in the Capital Outlay Fund

**IMPROVING QUALITY OF LIFE:** $28.9M

- Safe Destination Nights Program $0.6M
- Operating 152 parks, 55,000 acres of parkland and 380 miles of trails $28.3M

Providing various programs and activities for all ages such as Women in the Wild, Gramping, Health and Wellness, Parks Discovery, Summer Movies in the Park, Virtual Recreation Center, and the Youth Environmental- Recreation Corps Program