



**COUNTY
OF SAN
DIEGO**

**Department of Parks and
Recreation**

PARK IMPACT FEES

**(SAN DIEGO COUNTY CODE OF
REGULATORY ORDINANCES TITLE 8,
DIVISION 10, CHAPTER 3)**

ANNUAL MITIGATION FEES REPORT

FISCAL YEAR 2018-2019

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Reporting Requirements

The Mitigation Fee Act, California Government Code § 66000, et seq. (Act), establishes annual and five-year reporting requirements for fees collected as a condition of the approval of a development project. The Act also specifies how these fees must be handled. The fees must be segregated from the general funds of the County and from other funds containing fees collected for improvements. Interest on each development fee fund must be credited to that fund and used only for those purposes for which the fees were collected.

Section 66006 (b) of the Act requires that for each separate fund the local agency shall, within 180 days after the last day of each fiscal year, make available to the public the following information: A) A brief description of the type of fee in the fund; B) The amount of the fee; C) The beginning and ending balance of the fund; D) The amount of the fees collected and the interest earned; E) Identification of each of the public improvements on which the fees were expended and the amount of fees expended on the improvement compared to the total cost; F) Approximate date by which construction will commence if sufficient funds have been collected; G) Description of each inter fund transfer or loan; and H) Amount of any refunds.

A copy of this report was made available on the Department of Parks and Recreation website at www.sdparks.org within 180-days of the end of the fiscal year.

Annual Requirements under Gov. Code §66006

A. A brief description of the type of fee in the account or fund.

The PLDO requires non-subdivision residential development to pay a Park Land Acquisition Impact Fee for acquisition of park land; and requires both subdivision and non-subdivision residential development to pay a Park Improvement Impact Fee for the provision of park improvements. Board Policy F-26 establishes the guidelines and procedures for the acquisition and development of park land with fees and interest collected pursuant to the Park Land Dedication Ordinance (PLDO).

B. Amount of the Fee.

The tables below contain the fee rates as of July 1, 2018 through June 30, 2019. Park Impact Fees will be adjusted annually, starting in January 2020, and each January thereafter. The amount of the Park Impact Fee annual adjustment is based on the one-year change (from October to October) in the Los Angeles Construction Cost Index as determined by Engineering News Record published by McGraw-Hill Publishing Company, or any successor thereof. The amount of the Park Land Acquisition Impact Fee and Park In-Lieu Fee annual adjustment is based on 40% of the one-year change in median sale price (from October to October) in the Sandicor's San Diego Cost Index, or any successor thereof. Adjustments to the fees based upon the cost Indices are automatic and do not require further action of the Board of Supervisors. The fee adjustments become effective January 1 of each year.

Single-Family Dwelling Unit PLDO Fees:

Local Park Planning Area	Land Acquisition Fee*	Park In-Lieu Fee**	Park Improvement Fee	Admin Fee	Total Park Impact Fee
Alpine	430	430	4,787	104	5,322
Bonsall	387	387	4,593	100	5,079
Barona	836	836	4,600	109	5,544
Central Mountain	637	637	3,790	89	4,516
County Island	1,410	1,410	6,893	166	8,469
Crest-Dehesa	639	639	4,554	104	5,296
Desert	56	56	3,619	73	3,748
Fallbrook	583	583	4,810	108	5,500
Jamul	547	547	4,707	105	5,360
Julian	195	195	4,782	100	5,077
Lakeside	456	456	4,802	105	5,363
Mountain Empire	66	66	4,512	92	4,669
North County Metro	651	651	4,652	106	5,409
North Mountain	196	196	4,774	99	5,069
Otay	1,122	1,122	6,541	153	7,816
Pala Pauma	300	300	4,483	96	4,879
Pendleton-De Luz	161	161	5,477	113	5,751
Rainbow	138	138	5,140	106	5,383

Local Park Planning Area	Land Acquisition Fee*	Park In-Lieu Fee**	Park Improvement Fee	Admin Fee	Total Park Impact Fee
Ramona	415	415	4,930	107	5,452
San Dieguito	2,907	2,907	5,413	166	8,486
Spring Valley	1,290	1,290	5,641	139	7,070
Sweetwater	1,834	1,834	5,898	155	7,887
Valle De Oro	979	979	5,422	128	6,529
Valley Center	473	473	4,806	106	5,385

* Non-Subdivision Residential Project

** Subdivision Residential Project

Multi-Family Dwelling Unit PLDO Fees:

Local Park Planning Area	Land Acquisition Fee*	Park In-Lieu Fee**	Park Improvement Fee	Admin Fee	Total Park Impact Fee
Alpine	409	409	4,556	99	5,064
Bonsall	470	470	5,588	121	6,179
Barona	788	788	4,330	102	5,220
Central Mountain	479	479	2,850	67	3,396
County Island	1,457	1,457	7,125	172	8,754
Crest-Dehesa	636	636	4,531	103	5,270
Desert	51	51	3,328	68	3,446
Fallbrook	619	619	5,109	115	5,843
Jamul	452	452	3,885	87	4,423
Julian	185	185	4,505	94	4,783
Lakeside	443	443	4,675	102	5,221
Mountain Empire	60	60	4,145	84	4,290
North County Metro	625	625	4,465	102	5,192
North Mountain	184	184	4,488	93	4,765
Otay	847	847	4,937	116	5,900
Pala Pauma	254	254	3,802	81	4,138
Pendleton-De Luz	155	155	5,260	108	5,523
Rainbow	123	123	4,594	94	4,812
Ramona	412	412	4,892	106	5,410
San Dieguito	2,987	2,987	5,563	171	8,721
Spring Valley	1,270	1,270	5,551	136	6,958
Sweetwater	1,767	1,767	5,682	149	7,597
Valle De Oro	918	918	5,085	120	6,124
Valley Center	377	377	3,827	84	4,288

* Non-Subdivision Residential Project

** Subdivision Residential Project

Accessory Dwelling Unit PLDO Fees:

Local Park Planning Area	Land Acquisition Fee*	Park In-Lieu Fee**	Park Improvement Fee	Admin Fee	Total Park Impact Fee
Alpine	302	302	3,366	73	3,741
Bonsall	284	284	3,366	73	3,723
Barona	612	612	3,366	80	4,058
Central Mountain	479	479	2,850	67	3,396
County Island	689	689	3,366	81	4,136
Crest-Dehesa	473	473	3,366	77	3,916
Desert	47	47	3,073	62	3,183
Fallbrook	408	408	3,366	75	3,849
Jamul	392	392	3,366	75	3,833
Julian	138	138	3,366	70	3,574
Lakeside	320	320	3,366	74	3,760
Mountain Empire	49	49	3,366	68	3,483
North County Metro	471	471	3,366	77	3,914
North Mountain	138	138	3,366	70	3,574
Otay	578	578	3,366	79	4,023
Pala Pauma	209	209	3,129	67	3,405
Pendleton-De Luz	99	99	3,366	69	3,534
Rainbow	90	90	3,366	69	3,525
Ramona	284	284	3,366	73	3,723
San Dieguito	1,808	1,808	3,366	103	5,277
Spring Valley	770	770	3,366	83	4,219
Sweetwater	1,047	1,047	3,366	88	4,501
Valle De Oro	608	608	3,366	79	4,053
Valley Center	332	332	3,366	74	3,772

* Non-Subdivision Residential Project

** Subdivision Residential Project

C. The beginning and ending balance of the account or fund.

D. The amount of the fees collected and the interest earned.

Fees are collected on an ad hoc basis and not combined with other funds when collected. The amount of the fee is reported as of the date it was collected and is included in the section titled “Funding Anticipated for Incomplete Improvements, Gov. Code § 66001(d)(1)(C) & (D)”. The beginning balance as of July 1, 2018 is reported. The beginning balance may include accumulated interest from the date of payment if made during a prior fiscal year. Deposits received during the fiscal year are identified. The interest earned during the last fiscal year, any refunds and ending balance as of June 30, 2019 are also reported.

The tables below show the information required to be reported by Govt. Code § 66006(b)(1)(B)-(E).

Park Improvement Impact Fees:

These fees are collected to fund park improvement and will be used to develop new and expand existing parks and recreational facilities. Fees are collected by Local Park Planning Area (LPPA).

Fee Description with LPPA	Beginning Balance (1/1/2019)	Deposits	Interest Earned	Refunds	Ending Balance
Alpine Improvement Impact Fee	-	55,126	-	-	55,126
Bonsall Improvement Impact Fee	-	37,698	-	-	37,698
Central Mountain Improvement Impact Fee	-	3,790	-	-	3,790
County Island Improvement Impact Fee	-	3,366	-	-	3,366
Crest-Dehesa Improvement Impact Fee	-	24,948	-	-	24,948
Fallbrook Improvement Impact Fee	-	214,518	-	-	214,518
Jamul Improvement Impact Fee	-	33,633	-	-	33,633
Julian Improvement Impact Fee	-	4,782	-	-	4,782
Lakeside Improvement Impact Fee	-	43,264	-	-	43,264
Mountain Empire Improvement Impact Fee	-	12,390	-	-	12,390
North County Metro Improvement Impact Fee	-	121,254	-	-	121,254

Fee Description with LPPA	Beginning Balance (1/1/2019)	Deposits	Interest Earned	Refunds	Ending Balance
Pala Pauma Improvement Impact Fee	-	4,483	-	-	4,483
Rainbow Improvement Impact Fee	-	8,506	-	-	8,506
Ramona Improvement Impact Fee	-	41,480	-	-	41,480
San Dieguito Improvement Impact Fee	-	68,185	-	-	68,185
Spring Valley Improvement Impact Fee	-	33,753	-	-	33,753
Sweetwater Improvement Impact Fee	-	26,928	-	-	26,928
Valle De Oro Improvement Impact Fee	-	17,576	-	-	17,576
Valley Center Improvement Impact Fee	-	79,794	-	-	79,794
Grand Total	-	835,474	-	-	835,474

Park Land Acquisition Fees:

These fees are collected to fund acquisition of park land and will be used for land acquisition only. Fees are collected by Local Park Planning Area (LPPA).

Fee Description with LPPA	Beginning Balance (1/1/2019)	Deposits	Interest Earned	Refunds	Ending Balance
Alpine Land Acquisition Impact Fee	-	4,950	-	-	4,950
Bonsall Land Acquisition Impact Fee	-	6,852	-	-	6,852
Central Mountain Land Acquisition Impact Fee	-	637	-	-	637
County Island Land Acquisition Impact Fee	-	689	-	-	689
Crest-Dehesa Land Acquisition Impact Fee	-	3,502	-	-	3,502
Fallbrook Land Acquisition Impact Fee	-	10,843	-	-	10,843
Jamul Land Acquisition Impact Fee	-	3,911	-	-	3,911
Julian Land Acquisition Impact Fee	-	195	-	-	195
Lakeside Land Acquisition Impact Fee	-	4,112	-	-	4,112
Mountain Empire Land Acquisition Impact Fee	-	181	-	-	181
North County Metro Land Acquisition Impact Fee	-	12,411	-	-	12,411
Pala Pauma Land Acquisition Impact Fee	-	300	-	-	300
Rainbow Land Acquisition Impact Fee	-	228	-	-	228
Ramona Land Acquisition Impact Fee	-	3,495	-	-	3,495
San Dieguito Land Acquisition Impact Fee	-	36,621	-	-	36,621
Spring Valley Land Acquisition Impact Fee	-	7,720	-	-	7,720
Sweetwater Land Acquisition Impact Fee	-	8,376	-	-	8,376
Valle De Oro Land Acquisition Impact Fee	-	3,174	-	-	3,174
Valley Center Land Acquisition Impact Fee	-	7,859	-	-	7,859
Grand Total	-	116,056	-	-	116,056

Park In-Lieu Fees:

These fees are collected to fund park improvement and land acquisition and will be used for land acquisition and improving new and existing parks and recreational facilities. Fees are collected by Local Park Planning Area (LPPA).

Fee Description with LPPA	Beginning Balance (1/1/2019)	Deposits	Interest Earned	Refunds	Ending Balance
Fallbrook In-Lieu Fee	-	15,158	-	-	15,158
North County Metro Land Acquisition Impact Fee	-	4,557	-	-	4,557
Grand Total	-	19,715	-	-	19,715

Administrative Fees:

These fees are collected on all residential development projects to fund revenue collection, revenue and cost accounting, public reporting, fee justification analysis, and preparing annual and five-year reports.

Fee Description	Beginning Balance (1/1/2019)	Deposits	Interest Earned	Refunds	Ending Balance
PLD Administrative Fee	-	19,428	-	-	19,428

E. Identification of each public improvement on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.

There are no projects for which sufficient funding has been received for which work has not commenced.

F. Identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement.

Government Code section 66006(b)(1)(F) requires the County to report the approximate date when work on fully funded project will commence. There are no projects for which sufficient funding has been received for which work has not commenced.

G. Interfund Transfers or Loans

There were no interfund transfers or loans.

H. The amount of refunds made pursuant to subdivision (e) of Section 66001 and any allocations pursuant to subdivision (f) of Section 66001

There were no refunds or allocations.