

COUNTY SERVICE AREA 81 (CSA No. 81)

Draft Meeting Minutes

September 18th, 2025, 9AM

Live Oak Park Visitors Center

2746 Reche Rd, Fallbrook CA 92028

In Attendance: Sean O' Callaghan (Chair), Sue Reed, Stephani Baxter, Kari Hoyer, David Throop

Absent: Jim Loge, Ricardo Favela

Community members: Bryan Hanewinkel and Tim O'Leary

County DPR Staff: Lauren Raduc, Jake Enriquez, Nancy Santillan, Riley Dewitt-Rickards, Brandon Sevilla

1. Meeting was called to order at 9:02AM
 - Chair O'Callaghan informed the Committee Ricardo Favela has resigned.
2. Open Agenda - None
3. Approval of August 2025 minutes. Motion to continue by Sean. Second by Sue. Motion carries.
4. Financials - David Throop.
 - PLDO Cash received \$50,678.94
 - Total Disbursements \$45,259, same as 2024 and same as August 2025
 - Encumbrances \$925,851 same as 2024
 - New Funds \$953,743 up \$357,517 from 2024
 - Total balance + New Funds \$1,009,207 up 359,521 from 2024
 - Fund Balance \$742,750 up \$155,870 from 2024
 - Maintenance Account:
 - Expenses \$43,042 up \$13,606 from 2024
 - Revenue \$68,925 up \$20,964 from 2024
 - Net Cost \$25,883 for a gain of \$7,358
5. CSA 81 Park Updates - DPR Staff
 - Community Center - New classes and programs. Halloween festival on October 25, from 4-7pm
 - Rainbow, Clemmens Lane, Don Dussault - steady visitation, regular maintenance and operations.
 - Santa Margarita River Preserve - new concrete table at staging area picnic area.
 - Live Oak Park - Steady visitation, regular maintenance and operations. October 18th movie in the park - Hocus Pocus.
 - Village View Park - Opening ceremony Sept 3rd was a success. Hot. Positive feedback so far. Educating public on rules, safety, etc. Raptor program may occur in December.
6. PLDO Priority List Discussion (continued from August, and to be continued to October, November if necessary). Due date is Jan 1, 2026.

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1. *Acquire new parkland, to meet County park land acreage to population ratio requirement.*
2. *Develop existing SLR active recreation park land, to include a second Community Center.*
3. *Support improvements to existing park land, including sports fields, sports courts, and other recreation for multigenerational uses, including shade sails, pool, splash pad, pickleball courts, pump track (bike park), and equestrian amenities.*
4. *Support trail connectivity according to the County Trails Master Plan, including along Stage Coach Lane.*
5. *Support improvements to the Fallbrook Sports Park (aka Ingold Sports Park).*

Recreation Programming Priority List:

1. *Provide more multi-generational programs.*
2. *Aquatics, including swim safety and senior aquatic programs.*

7. Fallbrook Park Land Discussion -

- Stephani requested a letter be sent to County Supervisor Jim Desmond and DPR Director Jason Hemmens requesting County Real Property to present a current inventory of available potential properties for parkland. The group agreed this should be agendaized as a voting item for October. Fallbrook Planning Group has sent a letter.

8. Other Business

- Stephani requested a letter be sent to County Supervisor Jim Desmond and DPR Director Jason Hemmens requesting shade solutions at Village View Park. The group agreed this should be agendaized as a voting item for October. Fallbrook Planning Group has sent a letter.

9. The meeting was adjourned at 10:15AM

Minutes respectfully recorded by Stephani Baxter