

Community Service Area 128

Meeting Minutes: July 7, 2026

1. Attending: Rolland Slade, Carl Kasimatis, Tina Carlson, Chris Pierson, Kelly Daniels, Joseph Diehl, Kellie Spurgeon, and Helena Villegas
2. Absent: Carlos Solorio and Jakayla Daniels
3. Remote participation: None
4. Guests: None
5. The meeting was called to order at 6:30pm by Chair Rolland Slade
6. Public Communication: None
7. Minutes of 6/2/26 M: Chris P. S: Carl K. Approved with no changes
8. Park and Recreation Staff reports:
 - a. Kelly:
 - i. Calavo park update: going well, the skate park portion is going well (pictures were shared on the progress so far), the structures for shade are going up, trenching has been done for the water lines. The County has applied for funding from SDRC for an additional restroom, landscaping and irrigation.
 - ii. We reviewed the CSA budget; our fund \$1,079,366 we have stayed on budget.
 - iii. Our team has exceeded their revenue goal. We have an excess of \$9000, and we will be using that for utilities.
 - iv. Kelly mentioned that Carl, Rolland and Tina need to do financial training, Tina has completed it.
 - b. Joe:
 - i. New lights have been installed at Lamar Park restrooms.
 - ii. New outside lights will be replaced at Lamar as well.
 - iii. New back drops are being placed in the horseshoe pits at Eucalyptus Park.
 - iv. ALL sprinkler heads are being replaced.
 - v. New Little Libraries have been installed at Eucalyptus Park and Ildica Park.
 - vi. The channel will be cleaned in August in Lamar Park.
 - c. Jakayla:
 - i. Our new indoor soccer program has sold out.
 - ii. The gym hosted the County volleyball game.
 - iii. Rentals are going very well.
 - iv. Youth basketball starts this Friday, 9-13 is full, with a wait list.
 - v. Pee Wee starts August 11.
 - vi. Solar projects on the upper fields have started.
 - vii. Back to School Jam is August 1.
 - d. Helena:
 - i. New hours at the Teen center 1:00 – 5:00 pm.
 - ii. We have 2 new staff helping at the Teen Center.
 - iii. This summer we are doing “Water Wednesdays” to get the kids outside.
 - iv. Tuesdays and Thursdays are our field trip days, beach days, the plunge pool, hiking and kayaking.

- e. Kellie:
 - i. Summer camp is completely full and going very well.
 - ii. We held movies in June and will have one more in August.
 - iii. We are fully booked with rentals until mid-October.
 - iv. We replaced the other half for the tables at the center.
- 9. PLDO – As of April 30th, the fund balance was \$1,200,407.30
- 10. Old Business –
 - a. Fence at Bancroft Park/Bancroft Ranch House – * Not being funded, we will leave under old business so we can follow to see if funding will become available no update.
 - Lighting at Lamar Park, Parks will be applying for CDBG for more lighting in the park.
 - NO UPDATE
- 11. New Business: none
- 12. Announcements: Rolland shared with us an altercation he encountered at Sweetwater Lane, Kelly acknowledge the issue and together they will take care of it.
- 13. Adjournment at 7:40 pm. M: Chris P.: Carl K. All in Favor.